

**ILLINOIS DEPARTMENT
OF
HUMAN SERVICES**

**MIGRANT AND SEASONAL
HEAD START PROJECT**

GRANT NO. 90 CM 5938/0

**Supplemental COLA,
ARRA COLA &
ARRA Quality Improvement**

JULY 1, 2009 – JUNE 30, 2010

**Illinois Department of Human Services
Migrant & Seasonal Head Start Project
Grant 90 CM 5938**

**Supplemental COLA, ARRA COLA & ARRA Quality
Improvement**

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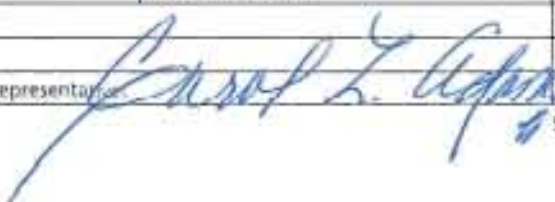
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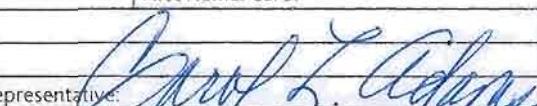
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I

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED:		Applicant Identifier 90CM5938	
Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE:		State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY:		Federal Identifier 90CM5938 - 000	
5. APPLICANT INFORMATION					
Legal Name: ILLINOIS DEPARTMENT OF HUMAN SERVICES			Organizational Unit: Department: HHS: Office of Head Start		
Organizational DUNS: 067919071			Division: HHS: Office of Head Start		
Address:			Name and telephone number of the person to be contacted on matters involving this application (give area code)		
Street: 400 West Lawrence, Room 335			Prefix: Ms.	Middle Name:	
City: Springfield			First Name: Molly		
County: N/A			Last Name: Joseph		
State: IL Zip Code: 62762			Suffix:		
Country: N/A			Email: molly.joseph-parker@illinois.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 364163567			Phone Number (give area code): (217)524-6318		Fax Number (give area code): (217)557-8758
8. TYPE OF APPLICATION <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es): Other (specify): Supplemental - Permanent COLA - 3.069			7. TYPE OF APPLICANT (enter appropriate letter in box): <input checked="" type="checkbox"/> A Other (specify):		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 93.600			9. NAME OF FEDERAL AGENCY: HHS / ACF / OHS		
TITLE (Name of Program): Head Start / Early Head Start			11. DESCRIPTION TITLE OF APPLICANT'S PROJECT: Illinois Migrant & Seasonal Head Start provides comprehensive Head Start full-day services to farm-worker families, including infant, toddler and preschool children in compliance with Head Start Performance Standards, state and federal regulations. Also, includes services to children with disabilities and staff and parent training.		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States etc.): State Of Illinois and Benton County, Indiana			14. CONGRESSIONAL DISTRICTS OF: a. Applicant: 20th Congressional b. Project: Statewide		
13. PROPOSED PROJECT: Start Date: 07/01/2009 Ending Date: 06/30/2010			15. ESTIMATED FUNDING		
a. Federal		\$82,630		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON Date: 04/30/2009 b. NO <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant		\$0			
c. State		\$0			
d. Local		\$0			
e. Other		\$0			
f. Program Income		\$0			
g. Total		\$82,630			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes," attach an explanation. <input checked="" type="checkbox"/> No		
a. Authorized Representative					
Prefix:		First Name: Carol		Middle Name: L.	
Last Name: Adams			Suffix: PhD		
b. Title: Authorizing Official			c. Telephone number: (217)524-6318		
d. Signature of Authorized Representative: 			Date Signed: 5/18/09		

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION		2. DATE SUBMITTED:	Applicant Identifier 90CM5938
Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE:	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY:	Federal Identifier 90CM5938 - 000
5. APPLICANT INFORMATION			
Legal Name: ILLINOIS DEPARTMENT OF HUMAN SERVICES		Organizational Unit: Department: HHS: Office of Head Start	
Organizational DUNS: 067919071		Division: HHS: Office of Head Start	
Address:		Name and telephone number of the person to be contacted on matters involving this application (give area code)	
Street: 400 West Lawrence, Room 338		Prefix: Ms.	Middle Name:
City: Springfield		First Name: Molly	
County: N/A		Last Name: Joseph	
State: IL Zip Code: 62762		Suffix:	
Country: N/A		Email: molly.joseph-parker@illinois.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 364163567		Phone Number (give area code) (217)524-6318	Fax Number (give area code) (217)557-8758
8. TYPE OF APPLICATION <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es): Other (specify) Supplemental - ARRA COLA (1.84%) & Quality Improvement		7. TYPE OF APPLICANT (enter appropriate letter in box) <input checked="" type="checkbox"/> A Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 93.600 TITLE (Name of Program): Head Start / Early Head Start		9. NAME OF FEDERAL AGENCY: HHS / ACF / OHS	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States etc.): State Of Illinois and Benton County, Indiana		11. DESCRIPTION TITLE OF APPLICANT'S PROJECT: Illinois Migrant & Seasonal Head Start provides comprehensive Head Start full-day services to farm-worker families, including infant, toddler and preschool children in compliance with Head Start Performance Standards, state and federal regulations. Also, includes services to children with disabilities and staff and parent training.	
13. PROPOSED PROJECT: Start Date: 07/01/2009 Ending Date: 06/30/2010		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: 20th Congressional b. Project: Statewide	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$267,422	a. YES THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON Date: 04/30/2009	
b. Applicant	\$0	b. NO <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372	
c. State	\$0	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. Total	\$267,422	<input type="checkbox"/> Yes If "Yes," attach an explanation. <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED			
a. Authorized Representative			
Prefix:	First Name: Carol	Middle Name: L.	
Last Name: Adams	Suffix: PhD		
b. Title: Authorizing Official	c. Telephone number: (217)524-6318		
d. Signature of Authorized Representative: 	e. Date Signed: 5/18/09		



Pat Quinn, Governor

Carol L. Adams, Ph.D.,

Secretary

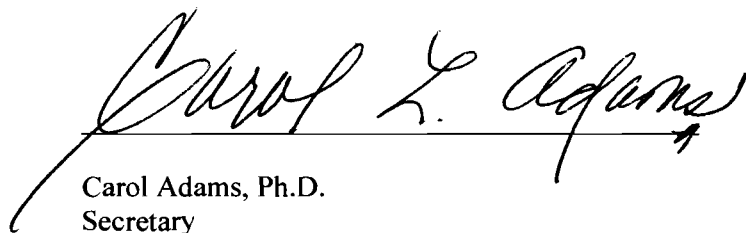
100 South Grand Avenue, East • Springfield, Illinois 62762
401 South Clinton • Chicago, Illinois 60607

22 April 2009

Ms. Linda Cooper
Program Specialist
Migrant Programs Branch / OHS / ACF
Portals Building, Room 8545
1250 Maryland Avenue, SW
Washington, D.C. 20447

Dear Ms. Cooper:

Illinois Department of Human Services, and all its delegate agencies, comply with the requirements for employee compensation referenced in Program Instruction ACF-PI-HS-08-03.



Carol Adams, Ph.D.
Secretary

II



Pat Quinn, Governor

Carol L. Adams, Ph.D.

110 South Grand Avenue, 1st Fl.
401 South Clinton

Secretary
Springfield, Illinois 62782
Chicago, Illinois 60607



Ms. Linda Cooper
Program Specialist, Migrant Programs Branch
OHS/ACF
Portals Building, Rm. 845
1250 Maryland Avenue
Washington D.C. 20447

5 de Mayo, 2009

Agradecemos de antemano esta ayuda económica de calidad para mejoramientos que se ha otorgado a nuestros centros. Los miembros del Concilio de Poliza recibimos por escrito con anticipación la copia que especifica en detalle como se distribuirá esta ayuda para el mejoramiento de nuestros centros.

Hoy, 5 de Mayo, durante una conferencia telefónica, los miembros del Concilio de Poliza hemos discutido, votado y aprobado la manera en que se repartirá esta ayuda.

De antemano, muchas gracias y me repito a sus ordenes si hubiera alguna pregunta al respecto.

Martin RP

Martin Ramirez
Presidente
IMSHS Concilio de Poliza

por Martin R.P.

secretaria Adela Valdez

Martes 5/5/09

La Conferencia
1. la Junta ^{empeso} a las 6:00 P.m
2. Lectura de los minutos anteriores todos telefonaron
3. Man explico para que se iba a usar el
dinero del estímulo económico con
claridad todos estuvimos de acuerdo y votaro
a favor 1 ~~en~~ todos los miembros Recibieron

con anticipación la información de como se
iba a Repartir el dinero

Participaron en la conferencia
Petra Cañares, Lorena Hernandez
Luis Abelar, Liborio Perez
Martin R. Adela R. Man P.

IDHS Concilio de Polizas
5 de Mayo del 2009, por conferencia telefonica.

Acta

Martes 5/05/09

La junta/conferencia telefonica comenzo a las 6:00 p.m.

1.- Lectura de los minutos anteriores. Todos votaron a favor.

2.- Molly explico para que se va a usar el dinero del estimulo economico con claridad.

Todos estuvimos de acuerdo y votaron a favor. Todos los miembros recibieron con anticipación la información de cómo se iba a repartir el dinero.

Participaron en la conferencia: Petra Cazares, Lorena Hernández, Luis Abelar, Liborio Perez, Martín Ramirez, Adela Ramirez y Molly Parker.

III

424A

PERMANENT
COLA
(3.06%)

GABI - SF424A Roll-up Report

Grant / Delegate No: 90CM5938 / 000
Program Type: Roll-up

Agency Name: Illinois Migrant & Seasonal Head Start Program
Application Type: Roll-up

State: IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0			\$0
2 TTA	93.600	\$0	\$0		\$0	\$0
3 Roll-up		\$0	\$0	\$82,630	\$0	\$82,630
4 Roll-up		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$82,630	\$0	\$82,630

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Roll-up	(4)	Total
a. Personnel	\$0	\$0	\$9,770	\$0	\$9,770
b. Fringe Benefits	\$0	\$0	\$2,809	\$0	\$2,809
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$70,051	\$0	\$70,051
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$82,630	\$0	\$82,630
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$82,630	\$0	\$82,630
7. Program Income	\$0	\$0	\$0	\$0	\$0

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Standard Form 424A (Rev. 7-97)
 Prescribed by OMB Circular A-102

GABI - SF424A Roll-up Report

Grant / Delegate No: 90CM5938 / 000
Agency Name: Illinois Migrant & Seasonal Head Start Program
Program Type: Roll-up
Application Type: Roll-up
State: IL
Fiscal Year: 2009
Budget Period: 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other	(e) Total	
8	NFS	\$0	\$0	\$0	\$0	
9	Roll-up	\$0	\$0	\$0	\$0	
10		\$0	\$0	\$0	\$0	
11		\$0	\$0	\$0	\$0	
12 Total (Sum of lines 8-11)		\$0	\$0	\$0	\$0	
SECTION D - FORECASTED CASH NEEDS						
Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15 Total (Sum of lines 13-14)		\$0	\$0	\$0	\$0	\$0
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
		FUTURE FUNDING PERIODS (Years)				
(a) Grant Program		(b) First	(c) Second	(d) Third	(e) Fourth	
16	Program Operations	\$0	\$0	\$0	\$0	
17	TTA	\$0	\$0	\$0	\$0	
18	Roll-up	\$0	\$0	\$0	\$0	
19		\$0	\$0	\$0	\$0	
20 Total (Sum of lines 16-19)		\$0	\$0	\$0	\$0	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges: \$0		22. Indirect Charges: \$0				
23. Remarks: Roll-up						

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Prescribed by OMB Circular A-102

GABI - SF424A Roll-up Report

Grant / Delegate No: 90CM5938 / 000
Agency Name: Illinois Migrant & Seasonal Head Start Program
Program Type: Roll-up
Application Type: Roll-up
State: IL
Fiscal Year: 2009
Budget Period: 07/01/2009 to 06/30/2010

This rolled up report includes the following applications:

Fiscal Year	Grant Number	Delegate ID	Agency Name	Program Type	Application Type	Application Status	Audit Status
2009	90CM5938	000	Illinois Migrant & Seasonal Head Start Program	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	005	Migrant Education, Inc.	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	008	Hoopeston Migrant Head Start	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	010	Del Valle Migrant Head Start	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	015	Leaps & Bounds Day Care	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	017	Learning Zone Day Care	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	021	Hoyleton Youth & Family Service	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	022	Tri-County Opportunities	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	023	Multicultural Community Center	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	024	Rainbow Learning Enrichment	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 010 **Agency Name:** Del Valle Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$11,532	\$0	\$11,532
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$11,532	\$0	\$11,532

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$8,885	\$0	\$8,885
b. Fringe Benefits	\$0	\$0	\$1,422	\$0	\$1,422
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$1,225	\$0	\$1,225
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$11,532	\$0	\$11,532
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$11,532	\$0	\$11,532
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 010 **Agency Name:** Del Valle Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 008 **Agency Name:** Hoopeston Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$6,975	\$0	\$6,975
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$6,975	\$0	\$6,975

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$5,236	\$0	\$5,236
b. Fringe Benefits	\$0	\$0	\$838	\$0	\$838
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$901	\$0	\$901
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$6,975	\$0	\$6,975
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$6,975	\$0	\$6,975
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 008 **Agency Name:** Hoopeston Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES						
Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)	
8	NFS	\$0	\$0	\$0	\$0	
9	Permanent COLA	\$0	\$0	\$0	\$0	
10		\$0	\$0	\$0	\$0	
11		\$0	\$0	\$0	\$0	
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0	
SECTION D - FORECASTED CASH NEEDS						
Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
		FUTURE FUNDING PERIODS (Years)				
Grant Program (a)		First (b)	Second (c)	Third (d)	Fourth (e)	
16	Program Operations	\$0	\$0	\$0	\$0	
17	TTA	\$0	\$0	\$0	\$0	
18	Permanent COLA	\$0	\$0	\$0	\$0	
19		\$0	\$0	\$0	\$0	
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:			22. Indirect Charges:			
23. Remarks:						

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 021 **Agency Name:** Hoyleton Youth & Family Service
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$9,966	\$0	\$9,966
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$9,966	\$0	\$9,966

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$7,650	\$0	\$7,650
b. Fringe Benefits	\$0	\$0	\$1,224	\$0	\$1,224
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$1,092	\$0	\$1,092
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$9,966	\$0	\$9,966
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$9,966	\$0	\$9,966
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 021 **Agency Name:** Hoyleton Youth & Family Service
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 015 **Agency Name:** Leaps & Bounds Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0	
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0	
3 Permanent COLA	93.600	\$0	\$0	\$719	\$0	\$719	
4		\$0	\$0	\$0	\$0	\$0	
5 Total (Sum of lines 1-4)		\$0	\$0	\$719	\$0	\$719	
SECTION B - FEDERAL RESOURCES							
GRANT PROGRAM, FUNCTION, OR ACTIVITY							
6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total		
a. Personnel	\$0	\$0	\$620	\$0	\$620		
b. Fringe Benefits	\$0	\$0	\$99	\$0	\$99		
c. Travel	\$0	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$0	\$0		
e. Supplies	\$0	\$0	\$0	\$0	\$0		
f. Contractual	\$0	\$0	\$0	\$0	\$0		
g. Construction	\$0	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$0	\$0	\$0		
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$719	\$0	\$719		
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0		
k. Totals (sum of 6a - 6j)	\$0	\$0	\$719	\$0	\$719		
7. Program Income	\$0	\$0	\$0	\$0	\$0		

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 015 **Agency Name:** Leaps & Bounds Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 017 **Agency Name:** Learning Zone Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$240	\$0	\$240
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$240	\$0	\$240

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$207	\$0	\$207
b. Fringe Benefits	\$0	\$0	\$33	\$0	\$33
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$240	\$0	\$240
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$240	\$0	\$240
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 017 **Agency Name:** Learning Zone Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 005 **Agency Name:** Migrant Education, Inc.
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0	
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0	
3 Permanent COLA	93.600	\$0	\$0	\$16,990	\$0	\$16,990	
4		\$0	\$0	\$0	\$0	\$0	
5 Total (Sum of lines 1-4)		\$0	\$0	\$16,990	\$0	\$16,990	
SECTION B - FEDERAL RESOURCES							
GRANT PROGRAM, FUNCTION, OR ACTIVITY							
6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total		
a. Personnel	\$0	\$0	\$13,053	\$0	\$13,053		
b. Fringe Benefits	\$0	\$0	\$2,088	\$0	\$2,088		
c. Travel	\$0	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$0	\$0		
e. Supplies	\$0	\$0	\$0	\$0	\$0		
f. Contractual	\$0	\$0	\$0	\$0	\$0		
g. Construction	\$0	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$1,849	\$0	\$1,849		
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$16,990	\$0	\$16,990		
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0		
k. Totals (sum of 6a - 6j)	\$0	\$0	\$16,990	\$0	\$16,990		
7. Program Income	\$0	\$0	\$0	\$0	\$0		

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 005 **Agency Name:** Migrant Education, Inc.
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 023 **Agency Name:** Multicultural Community Center
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$7,316	\$0	\$7,316
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$7,316	\$0	\$7,316

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$5,506	\$0	\$5,506
b. Fringe Benefits	\$0	\$0	\$881	\$0	\$881
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$929	\$0	\$929
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$7,316	\$0	\$7,316
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$7,316	\$0	\$7,316
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 023 **Agency Name:** Multicultural Community Center
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 024 **Agency Name:** Rainbow Learning Enrichment
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$12,163	\$0	\$12,163
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$12,163	\$0	\$12,163

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$9,096	\$0	\$9,096
b. Fringe Benefits	\$0	\$0	\$1,455	\$0	\$1,455
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$1,612	\$0	\$1,612
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$12,163	\$0	\$12,163
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$12,163	\$0	\$12,163
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 024 **Agency Name:** Rainbow Learning Enrichment
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 022 **Agency Name:** Tri-County Opportunities
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 Permanent COLA	93.600	\$0	\$0	\$4,150	\$0	\$4,150
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$4,150	\$0	\$4,150

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Permanent COLA	(4)	Total
a. Personnel	\$0	\$0	\$3,187	\$0	\$3,187
b. Fringe Benefits	\$0	\$0	\$510	\$0	\$510
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$453	\$0	\$453
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$4,150	\$0	\$4,150
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$4,150	\$0	\$4,150
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 022 **Agency Name:** Tri-County Opportunities
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	Permanent COLA	\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	Permanent COLA	\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

BUDGET DETAIL

PERMANENT
COLA
(3.06%)

IDHS/MIGRANT AND SEASONAL HEAD START PROJECT
Grant No.: 90-CM-5938
Grant Year: July 1, 2009 - June 30, 2010

3.06 % PERMANENT COLA BUDGET DETAIL

COLA funds have been applied to all positions, salary & fringe, in all delegate and partnerships' budgets, at a rate of 3.06%. Delegates and partnerships will give each current Head Start staff a 3.06% raise in their present salary and adjust their pay scale for all positions to reflect this cost-of-living increase. The grantee portion is applied to cover most of the state-employee minimum salary and fringe increases for grantee staff. The total amount of the COLA applied to grantee, delegate and partnership salaries and fringe is \$74,569. The remaining \$8,061 is distributed to the delegates, based on each agency's percentage of the total budget, to pay for increased utilities costs.

Disbursement of the 3.06% COLA funds is::

IDHS (Grantee): \$ 12,579

Salary increases:	\$ 9,770
Fringe:	2,809

Del Valle: \$ 11,532

Salary increases:	\$ 8,885
Fringe:	1,422
Utilities:	1,225

Hoopeston: \$ 6,975

Salary increases:	\$ 5,236
Fringe:	838
Utilities:	901

Hoyleton: \$ 9,966

Salary increases:	\$ 7,650
Fringe:	1,224
Utilities:	1,092

Leaps and Bounds Partnership: \$ 719

Salary increases:	\$ 620
Fringe:	99

Learning Zone Partnership: \$ 240

Salary increases:	\$ 207
Fringe:	33

Migrant Education: \$ 16,990

Salary increases:	\$13,053
Fringe:	2,088
Utilities:	1,849

Multicultural : \$ 7,316

Salary increases:	\$ 5,506
Fringe:	881
Utilities:	929

Rainbow: \$ 12,163

Salary increases:	\$ 9,096
Fringe:	1,455
Utilities:	1,612

Tri-County: \$ 4,150

Salary increases:	\$ 3,187
Fringe:	510
Utilities:	<u>453</u>

TOTAL: \$82,630

Calculation of the salary and fringe increases for each agency is shown on the spreadsheets immediately following this section.

**PERMANENT
COLA
(3.06%)**

**BUDGET
WORKSHEETS**

**Illinois MIGRANT & SEASONAL HEAD START
FY10 3.06% COLA**

<u>Delegate/Partner</u>	<u>Salaries</u>	<u>Fringe</u>	<u>Increase Utilities</u>	TOTAL COLA
IDHS - Grantee	9,770.00	2,809.00	0.00	\$12,579.00
Del Valle Migrant Head Start	8,885.00	1,422.00	1,225.00	\$11,532.00
Hoopeston Migrant Head Start (includes TX Transition)	5,236.00	838.00	901.00	\$6,975.00
Hoyleton Youth & Family Services	7,650.00	1,224.00	1,092.00	\$9,966.00
Leaps and Bounds Daycare, Inc.	620.00	99.00	0.00	\$719.00
Learning Zone	207.00	33.00	0.00	\$240.00
Migrant Education, Inc.	13,053.00	2,088.00	1,849.00	\$16,990.00
Multicultural Community Center	5,506.00	881.00	929.00	\$7,316.00
Rainbow Learning Enrichment	9,096.00	1,455.00	1,612.00	\$12,163.00
Tri-County Opportunity Council	3,187.00	510.00	453.00	\$4,150.00
TOTAL	63,210.00	11,359.00	8,061.00	\$82,630.00

Total 3.06% COLA =	82,630.00
	<u>\$82,630.00</u>
Balance	-

IMSHS

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

IDHS - Grantee

FY 2010

Position	Current monthly rate	Hrs. per week	Months to work in FY	Total hours to work	Current Annual Pay	Cola Raise Monthly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Head Start Dir./Family Services Manager	6985.00		12		\$ 83,820	213.74		2564.89	\$ 86,385
Education/Mental Health Manager	5409.83		12		\$ 64,918	165.54		1986.49	\$ 66,904
Healthier/Nutrition/Disabilities Manager	6879.67		12		\$ 82,556	210.52		2526.21	\$ 85,082
Office Manager	3014.75		12		\$ 36,177	92.25		1107.02	\$ 37,284
Fiscal Manager	4317.25		12		\$ 51,807	132.11		1585.29	\$ 53,392
		TOTAL PERSONNEL			\$ 319,278	0.00	0.00	9769.91	\$ 329,048

Fringe: _____

Social Security 7.65% 747.40

Retirement 21.10% 2061.45

2808.85

**DEL VALLE
MHS**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Del Valle Migrant Head Start

FY 2008

Total slots: 52

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA	
Director	4,300	40	10 months		\$ 43,000	131.58		1315.8	\$ 44,316	
Education Coordinator	16.00	40	26.2	1048	\$ 16,767	0.49	16.49	513.10	\$ 17,280	
Fiscal Coordinator	20.87	32	32.9	1052.8	\$ 21,976	0.64	21.51	672.34	\$ 22,648	
Program Support Coordinator	13.19	40	24.2	968	\$ 12,768	0.40	13.59	390.70	\$ 13,159	
Family Service Coordinator	14.00	40	23.2	928	\$ 12,992	0.43	14.43	397.56	\$ 13,390	
Health Coordinator	14.21	40	25.2	1008	\$ 14,324	0.43	14.64	438.30	\$ 14,762	
Disability Coordinator	13.70	18	21	378	\$ 5,179	0.42	14.12	158.47	\$ 5,337	
Teacher	1	14.88	40	21.2	848	\$ 12,618	0.46	15.34	386.12	\$ 13,004
	2	14.27	40	21.2	848	\$ 12,101	0.44	14.71	370.29	\$ 12,471
	3	12.50	40	21.2	848	\$ 10,600	0.38	12.88	324.36	\$ 10,924
	4	12.50	40	21.2	848	\$ 10,600	0.38	12.88	324.36	\$ 10,924
	5	12.18	40	21.2	848	\$ 10,329	0.37	12.55	316.06	\$ 10,645
	6	12.00	40	21.2	848	\$ 10,176	0.37	12.37	311.39	\$ 10,487
	7	12.00	40	21.2	848	\$ 10,176	0.37	12.37	311.39	\$ 10,487
	8	11.77	40	21.2	848	\$ 9,981	0.36	12.13	305.42	\$ 10,286
Teacher Aide	8.50	40	21.2	848	\$ 7,208	0.26	8.76	220.56	\$ 7,429	
Teacher Aide	8.00	40	21.2	848	\$ 6,784	0.24	8.24	207.59	\$ 6,992	
Floater	8.00	20	20.2	404	\$ 3,232	0.24	8.24	98.90	\$ 3,331	
Cook	10.51	40	20.2	808	\$ 8,492	0.32	10.83	259.86	\$ 8,752	
Cook Assistant	8.25	40	20.2	808	\$ 6,666	0.25	8.50	203.98	\$ 6,870	
Bus Driver	1	13.27	30	19.4	582	\$ 7,723	0.41	13.68	236.33	\$ 7,959
Bus Driver	2	12.50	25	19.4	485	\$ 6,063	0.38	12.88	185.51	\$ 6,248

Del Valle MHS. - COLA

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Bus Aide	8.12	20	21	420	\$ 3,410	0.25	8.37	104.36	\$ 3,515
Bus Aide	8.00	20	20.2	404	\$ 3,232	0.24	8.24	98.90	\$ 3,331
Bus Aide	8.00	17.5	20.6	361	\$ 2,888	0.24	8.24	88.37	\$ 2,976
Bus Aide	8.00	17.5	20.6	361	\$ 2,888	0.24	8.24	88.37	\$ 2,976
Bus Aide	8.00	17.5	20.6	361	\$ 2,888	0.24	8.24	88.37	\$ 2,976
Fatherhood Coordinator	20.00	4	7	28	\$ 560	0.61	20.61	17.14	\$ 577
Janitor	10.25	20	24.7	494	\$ 5,064	0.31	10.56	154.94	\$ 5,218
Maintenance	15.00	6	28	168	\$ 2,520	0.46	15.46	77.11	\$ 2,597
Maintenance	8.12	20	21.4	428	\$ 3,475	0.25	8.37	106.35	\$ 3,582
Sick Days					\$ 3,675	112.46	0.00	112.46	\$ 3,787
			TOTAL	PERSONNEL	\$ 290,354	0	0.00	\$ 8,884.74	\$ 299,239

Fringe: _____

Social Security	7.65%	679.68
Unemployment	8.35%	741.97

1421.66

**HOOPESTON
MHS**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Hoopeston - Wellington

FY 2010

Total slots: 50

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Health Coord	10.52	40	18	720	\$ 7,574	0.32	10.84	231.78	\$ 7,806
Teacher-PS	18.98	40	6.5	260	\$ 4,935	0.58	19.56	151.00	\$ 5,086
Teacher-PS	11.98	40	16.5	660	\$ 7,907	0.37	12.35	241.95	\$ 8,149
Teacher --IT	15.23	40	16.5	660	\$ 10,052	0.47	15.70	307.59	\$ 10,359
Teacher --IT	11.79	40	16.5	660	\$ 7,781	0.36	12.15	238.11	\$ 8,020
Teacher --IT	14.52	40	16.5	660	\$ 9,583	0.44	14.96	293.25	\$ 9,876
Teacher --IT	11.79	40	16.5	660	\$ 7,781	0.36	12.15	238.11	\$ 8,020
Teacher Asst.	8.00	40	6.5	260	\$ 2,080	0.24	8.24	63.65	\$ 2,144
Teacher Asst.	8.00	40	16.5	660	\$ 5,280	0.24	8.24	161.57	\$ 5,442
Floater	8.00	40	16.5	660	\$ 5,280	0.24	8.24	161.57	\$ 5,442
Cook	12.51	40	16.5	660	\$ 8,257	0.38	12.89	252.65	\$ 8,509
cook asst.	9.24	40	15.5	620	\$ 5,729	0.28	9.52	175.30	\$ 5,904
FSC	15.25	40	16.5	660	\$ 10,065	0.47	15.72	307.99	\$ 10,373
Director/Ed Coord/DS coord	18.75	40	18	720	\$ 13,500	0.57	19.32	413.10	\$ 13,913
Director	18.75	40	19	760	\$ 14,250	0.57	19.32	436.05	\$ 14,686
Program Support Coord	8.50	40	17	680	\$ 5,780	0.26	8.76	176.87	\$ 5,957
Custodian	8.60	40	17	680	\$ 5,848	0.26	8.86	178.95	\$ 6,027
Transportation. Coord/ Bus Driver	12.77	25	15.5	387.5	\$ 4,948	0.39	13.16	151.42	\$ 5,100
Bus Driver	16.50	25	15.5	387.5	\$ 6,394	0.50	17.00	195.65	\$ 6,589
Bus Asst	8.00	25	15.5	387.5	\$ 3,100	0.24	8.24	94.86	\$ 3,195
Bus Asst	8.72	25	15.5	387.5	\$ 3,379	0.27	8.99	103.40	\$ 3,482
Bus Asst	8.24	25	15.5	387.5	\$ 3,193	0.25	8.49	97.71	\$ 3,291
Bus Asst	8.00	25	15.5	387.5	\$ 3,100	0.24	8.24	94.86	\$ 3,195
Bus Asst	8.00	25	15.5	387.5	\$ 3,100	0.24	8.24	94.86	\$ 3,195
Texas Transition Coordinator	13.15	40	23.2	928	\$ 12,203	0.40	13.55	373.42	\$ 12,577
		TOTAL	PERSONNEL		\$ 171,097	0	0.00	\$ 5,235.65	\$ 176,332

Fringe:

Social Security 7.65% 400.53

Unemployment 8.35% 437.18

837.70

**HOYLETON
YOUTH AND
FAMILY
SERVICES**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Hoyleton Youth and Family Serv

FY 2010

Total slots: 52

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Infant Teacher	12.00	40	23	920	\$ 11,040	0.37	12.37	337.82	\$ 11,378
Infant Teacher	12.00	40	23	920	\$ 11,040	0.37	12.37	337.82	\$ 11,378
Toddler Teacher	14.41	40	23	920	\$ 13,257	0.44	14.85	405.67	\$ 13,663
Toddler Teacher	14.41	40	23	920	\$ 13,257	0.44	14.85	405.67	\$ 13,663
Toddler Teacher	12.00	40	23	920	\$ 11,040	0.37	12.37	337.82	\$ 11,378
Toddler Teacher	12.00	40	23	920	\$ 11,040	0.37	12.37	337.82	\$ 11,378
3 year old classroom teacher	14.41	40	23	920	\$ 13,257	0.44	14.85	405.67	\$ 13,663
4 year old classroom teacher	14.41	40	12	480	\$ 6,917	0.44	14.85	211.65	\$ 7,128
Teacher Aide	10.00	40	23	920	\$ 9,200	0.31	10.31	281.52	\$ 9,482
Teacher Aide	8.50	40	23	920	\$ 7,820	0.26	8.76	239.29	\$ 8,059
Director/Education Coordinator	18.66	40	40	1600	\$ 29,856	0.57	19.23	913.59	\$ 30,770
Disabilities/Mental Health Coord.	12.00	30	24	720	\$ 8,640	0.37	12.37	264.38	\$ 8,904
Health Coordinator	12.00	40	24	960	\$ 11,520	0.37	12.37	352.51	\$ 11,873
Family Support Coordinator	11.00	40	30	1200	\$ 13,200	0.34	11.34	403.92	\$ 13,604
Lead Cook/Nutrition Coord.	11.00	40	23	920	\$ 10,120	0.34	11.34	309.67	\$ 10,430
Assistant Cook	10.50	30	23	690	\$ 7,245	0.32	10.82	221.70	\$ 7,467
Janitor	10.00	20	23	460	\$ 4,600	0.31	10.31	140.76	\$ 4,741
Bus Driver	12.00	36	21	756	\$ 9,072	0.37	12.37	277.60	\$ 9,350
Program Support Coordinator	12.00	40	30	1200	\$ 14,400	0.37	12.37	440.64	\$ 14,841
Bus Aide	8.50	36	21	756	\$ 6,426	0.26	8.76	196.64	\$ 6,623
Bus Aide	8.50	36	21	756	\$ 6,426	0.26	8.76	196.64	\$ 6,623
Exec. Director of Puentes (20%)	28.85	8	52	416	\$ 12,002	0.88	29.73	367.25	\$ 12,369
Maintenance (5%)	15.00	8	23	184	\$ 2,760	0.46	15.46	84.46	\$ 2,844
Maintenance (5%)	15.00	2	29	58	\$ 870	0.46	15.46	26.62	\$ 897
Fiscal Coord. (5%)	12.00	8	52	416	\$ 4,992	0.37	12.37	152.76	\$ 5,145
		TOTAL	PERSONNEL		\$ 249,997	0	0.00	\$ 7,649.91	\$ 257,647

Fringe:

Social Security	7.65%	585.22
Unemployment	8.35%	638.77
		1223.99

**LEAPS AND
BOUNDS**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Leaps and Bounds - Partnership

FY 2010

Total slots: 20

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Head Start Coordinator	11.50	40	19	760	\$ 8,740	0.35	11.85	267.44	\$ 9,007
Teacher Aide/Bus Aide-Spanish Speake	8.50	40	15	600	\$ 5,100	0.26	8.76	156.06	\$ 5,256
Bus Driver	13.50	25	19	475	\$ 6,413	0.41	13.91	196.22	\$ 6,609
				0	\$ -	0.00	0.00	0.00	\$ -
				0	\$ -	0.00	0.00	0.00	\$ -
		TOTAL	PERSONNEL		\$ 20,253	0	0.00	619.73	\$ 20,872

Fringe: _____

Social Security

7.65%

47.41

Unemployment

8.35%

51.75

99.16

**LEARNING
ZONE**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Learning Zone - Partnership

FY 2010

Total slots: 7

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Head Start Coordinator	12.00	40	7	280	\$ 3,360	0.37	12.37	102.82	\$ 3,463
Spanish Speaker - teacher aid	8.00	40	5	200	\$ 1,600	0.24	8.24	48.96	\$ 1,649
Bus Aide	8.00	20	5	100	\$ 800	0.24	8.24	24.48	\$ 824
Bus Driver	10.00	20	5	100	\$ 1,000	0.31	10.31	30.60	\$ 1,031
				0	\$ -	0.00	0.00	0.00	\$ -
		TOTAL	PERSONNEL		\$ 6,760	0	0.00	206.86	\$ 6,967

Fringe: _____

Social Security

7.65%

15.82

Unemployment

8.35%

17.27

33.10

**MIGRANT
EDUCATION**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Migrant Education, Inc.

FY 2010

Total slots: 91

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Education Coordinator	14.70	40	29	1160	\$ 17,052	0.45	15.15	521.79	\$ 17,574
Health/Nutrition Coordinator	15.79	40	29	1160	\$ 18,316	0.48	16.27	560.48	\$ 18,877
Teacher	18.43	40	24	960	\$ 17,693	0.56	18.99	541.40	\$ 18,234
Teacher	15.85	40	24	960	\$ 15,216	0.49	16.34	465.61	\$ 15,682
Teacher	14.27	40	24	960	\$ 13,699	0.44	14.71	419.20	\$ 14,118
Teacher	14.27	40	24	960	\$ 13,699	0.44	14.71	419.20	\$ 14,118
Teacher	14.27	40	24	960	\$ 13,699	0.44	14.71	419.20	\$ 14,118
Teacher	14.27	40	21	840	\$ 11,987	0.44	14.71	366.80	\$ 12,354
Teacher	14.27	40	21	840	\$ 11,987	0.44	14.71	366.80	\$ 12,354
Teacher	14.27	40	21	840	\$ 11,987	0.44	14.71	366.80	\$ 12,354
Teacher	14.27	40	21	840	\$ 11,987	0.44	14.71	366.80	\$ 12,354
Teacher	11.11	40	21	840	\$ 9,332	0.34	11.45	285.57	\$ 9,618
Teacher	11.11	40	21	840	\$ 9,332	0.34	11.45	285.57	\$ 9,618
Teacher	11.11	40	21	840	\$ 9,332	0.34	11.45	285.57	\$ 9,618
Teacher	11.11	40	21	840	\$ 9,332	0.34	11.45	285.57	\$ 9,618
Teacher	15.85	40	13	520	\$ 8,242	0.49	16.34	252.21	\$ 8,494
Home Visitor	15.89	40	20	800	\$ 12,712	0.49	16.38	388.99	\$ 13,101
Teacher Assistant (Preschool)	8.50	40	24	960	\$ 8,160	0.26	8.76	249.70	\$ 8,410
Teacher Assistant (Pre-K)	10.26	40	13	520	\$ 5,335	0.31	10.57	163.26	\$ 5,498
Teacher Assistant(Spn. Spk.)	7.75	40	21	840	\$ 6,510	0.24	7.99	199.21	\$ 6,709
Teacher Assistant(Spn Spk/break)	9.46	20	21	420	\$ 3,973	0.29	9.75	121.58	\$ 4,095
Teacher Assistant (break)	7.95	20	24	480	\$ 3,816	0.24	8.19	116.77	\$ 3,933
Teacher Assistant (break)	7.75	20	21	420	\$ 3,255	0.24	7.99	99.60	\$ 3,355
Assistant H/N Coord.	10.86	10	23	230	\$ 2,498	0.33	11.19	76.43	\$ 2,574

Migrant Education, Inc. - COLA

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Disabilities/Mental Hlth.Coor.	11.62	30	26	780	\$ 9,064	0.36	11.98	277.35	\$ 9,341
Cook	8.96	40	24	960	\$ 8,602	0.27	9.23	263.21	\$ 8,865
Cook	8.75	40	24	960	\$ 8,400	0.27	9.02	257.04	\$ 8,657
Family Service Coordinator	15.24	40	29	1160	\$ 17,678	0.47	15.71	540.96	\$ 18,219
Family Partnership Coordinator	10.20	40	18	720	\$ 7,344	0.31	10.51	224.73	\$ 7,569
Director	5156.00		10 months	0	\$ 51,560	157.77	5313.77	1577.74	\$ 53,138
Office Support Coordinator	12.46	40	24	960	\$ 11,962	0.38	12.84	366.02	\$ 12,328
Maintenance	10.15	15	27	405	\$ 4,111	0.31	10.46	125.79	\$ 4,237
Custodian	10.41	20	21	420	\$ 4,372	0.32	10.73	133.79	\$ 4,506
Bus Driver	11.75	25	21	525	\$ 6,169	0.36	12.11	188.76	\$ 6,358
Bus Driver	11.75	25	21	525	\$ 6,169	0.36	12.11	188.76	\$ 6,358
Bus Aide	8.17	25	21	525	\$ 4,289	0.25	8.42	131.25	\$ 4,421
Bus Aide	7.75	25	21	525	\$ 4,069	0.24	7.99	124.50	\$ 4,193
Bus Aide	7.75	25	21	525	\$ 4,069	0.24	7.99	124.50	\$ 4,193
Bus Aide	7.75	25	21	525	\$ 4,069	0.24	7.99	124.50	\$ 4,193
Bus Aide	7.75	25	21	525	\$ 4,069	0.24	7.99	124.50	\$ 4,193
Bus Aide	7.75	25	21	525	\$ 4,069	0.24	7.99	124.50	\$ 4,193
Bus Aide	7.75	25	21	525	\$ 4,069	0.24	7.99	124.50	\$ 4,193
Benefit Time					\$ 13,278	406.31	0.00	406.31	\$ 13,684
		TOTAL	PERSONNEL		\$ 413,284	0	0.00	\$ 13,052.80	\$ 426,337

Fringe: _____

Social Security 7.65% 998.54

Unemployment 8.35% 1089.91

2088.45

**MULTICULTURAL
COMMUNITY
CENTER**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Multicultural - Rantoul/Champai

FY 2008

Total slots: 95

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Ed. Coordinator	11.15	40	14	560	\$ 6,244	0.34	11.49	191.07	\$ 6,435
Health Coordinator	12.30	40	14	560	\$ 6,888	0.38	12.68	210.77	\$ 7,099
Health Coordinator Assistant	9.49	20	14	280	\$ 2,657	0.29	9.78	81.31	\$ 2,739
Disabilities Coord	11.15	20	14	280	\$ 3,122	0.34	11.49	95.53	\$ 3,218
Teacher/PS	14.99	40	11	440	\$ 6,596	0.46	15.45	201.83	\$ 6,797
Teacher/PS	14.99	40	11	440	\$ 6,596	0.46	15.45	201.83	\$ 6,797
Teacher/PS	14.99	40	11	440	\$ 6,596	0.46	15.45	201.83	\$ 6,797
Teacher/PS	14.99	40	11	440	\$ 6,596	0.46	15.45	201.83	\$ 6,797
Teacher/IT	13.84	40	11	440	\$ 6,090	0.42	14.26	186.34	\$ 6,276
Teacher/IT	16.24	40	11	440	\$ 7,146	0.50	16.74	218.66	\$ 7,364
Teacher/IT	16.24	40	11	440	\$ 7,146	0.50	16.74	218.66	\$ 7,364
Teacher/IT	16.24	40	11	440	\$ 7,146	0.50	16.74	218.66	\$ 7,364
Teacher/IT	16.24	40	11	440	\$ 7,146	0.50	16.74	218.66	\$ 7,364
Teacher/IT	16.24	40	11	440	\$ 7,146	0.50	16.74	218.66	\$ 7,364
Teacher/IT	14.99	40	11	440	\$ 6,596	0.46	15.45	201.83	\$ 6,797
Teacher/IT	14.99	40	11	440	\$ 6,596	0.46	15.45	201.83	\$ 6,797
Teacher Asst	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
Teacher Asst	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
Teacher Asst	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
Teacher Asst	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
floater	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
floater	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
Cook	9.24	40	10	400	\$ 3,696	0.28	9.52	113.10	\$ 3,809
Cook Asst.	8.36	40	10	400	\$ 3,344	0.26	8.62	102.33	\$ 3,446

Multicultural - Rantoul/Champaign

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Cook Asst.	8.36	20	10	200	\$ 1,672	0.26	8.62	51.16	\$ 1,723
Family Services Coordinator	11.15	40	14	560	\$ 6,244	0.34	11.49	191.07	\$ 6,435
FSC Assistant	9.49	20	14	280	\$ 2,657	0.29	9.78	81.31	\$ 2,739
Director	3632.00		7.5		\$ 27,240	111.14	3743.14	833.54	\$ 28,074
Office Coordinator	9.24	40	13	520	\$ 4,805	0.28	9.52	147.03	\$ 4,952
Custodian	8.00	40	10	400	\$ 3,200	0.24	8.24	97.92	\$ 3,298
Bus Driver/Transportation Coord.	13.84	20	10	200	\$ 2,768	0.42	14.26	84.70	\$ 2,853
Bus Asst	8	20	10	200	\$ 1,600	0.24	8.24	48.96	\$ 1,649
Bus Asst	8	20	10	200	\$ 1,600	0.24	8.24	48.96	\$ 1,649
Bus Asst	8	20	10	200	\$ 1,600	0.24	8.24	48.96	\$ 1,649
		TOTAL	PERSONNEL		\$ 179,928	0	0.00	\$ 5,505.81	\$ 185,434

Fringe: _____

Social Security	7.65%	421.19
Unemployment	8.35%	459.74

880.93

**RAINBOW
LEARNING
ENRICHMENT**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Rainbow - Kankakee

FY 2010

Total slots: 80

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Education Coordinator	16.24	40	25	1000	\$ 16,240	0.50	16.74	496.94	\$ 16,737
Health Coordinator	12.81	40	24	960	\$ 12,298	0.39	13.20	376.31	\$ 12,674
Disabilities Coordinator	12.81	20	23	460	\$ 5,893	0.39	13.20	180.31	\$ 6,073
Teacher	16.24	40	21	840	\$ 13,642	0.50	16.74	417.43	\$ 14,059
Teacher	16.24	40	21	840	\$ 13,642	0.50	16.74	417.43	\$ 14,059
Teacher	16.24	40	21	840	\$ 13,642	0.50	16.74	417.43	\$ 14,059
Teacher	16.24	40	21	840	\$ 13,642	0.50	16.74	417.43	\$ 14,059
Teacher	14.99	40	21	840	\$ 12,592	0.46	15.45	385.30	\$ 12,977
Teacher	14.06	40	21	840	\$ 11,810	0.43	14.49	361.40	\$ 12,172
Teacher	14.06	40	21	840	\$ 11,810	0.43	14.49	361.40	\$ 12,172
Teacher	12.98	40	21	840	\$ 10,903	0.40	13.38	333.64	\$ 11,237
Teacher	12.98	40	21	840	\$ 10,903	0.40	13.38	333.64	\$ 11,237
Teacher Assistant	10.01	40	20	800	\$ 8,008	0.31	10.32	245.04	\$ 8,253
Teacher Assistant	8.00	40	20	800	\$ 6,400	0.24	8.24	195.84	\$ 6,596
Floater	8.00	40	19	760	\$ 6,080	0.24	8.24	186.05	\$ 6,266
Cook	9.24	40	20	800	\$ 7,392	0.28	9.52	226.20	\$ 7,618
Cook Assistant	8.00	40	20	800	\$ 6,400	0.24	8.24	195.84	\$ 6,596
Family Services Coordinator	10.50	40	25	1000	\$ 10,500	0.32	10.82	321.30	\$ 10,821
Teacher	12.98	40	21	840	\$ 10,903	0.40	13.38	333.64	\$ 11,237
Site Director*- (same as next line)	25.35	36	26	936	\$ 23,728	0.78	26.13	726.06	\$ 24,454
Site Director*- (same as previou)	25.35	10	26	260	\$ 6,591	0.78	26.13	201.68	\$ 6,793
Program Support (clerical)	10.65	40	24	960	\$ 10,224	0.33	10.98	312.85	\$ 10,537
Custodian/Kitchen Aide	8.00	40	20	800	\$ 6,400	0.24	8.24	195.84	\$ 6,596
Transport. Coordinator/Bus Driver	15.00	35	21	735	\$ 11,025	0.46	15.46	337.37	\$ 11,362

Rainbow - Kankakee

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Bus Assistant	8.00	27.5	20	550	\$ 4,400	0.24	8.24	134.64	\$ 4,535
Bus Assistant	8.00	27.5	20	550	\$ 4,400	0.24	8.24	134.64	\$ 4,535
Bus Assistant	8.00	27.5	20	550	\$ 4,400	0.24	8.24	134.64	\$ 4,535
Bus Driver	15.00	30	20	600	\$ 9,000	0.46	15.46	275.40	\$ 9,275
Bus Assistant	8.00	30	20	600	\$ 4,800	0.24	8.24	146.88	\$ 4,947
Bus Assistant	8.00	30	20	600	\$ 4,800	0.24	8.24	146.88	\$ 4,947
Bus Assistant	8.00	30	20	600	\$ 4,800	0.24	8.24	146.88	\$ 4,947
		TOTAL	PERSONNEL		\$ 297,266	0	0.00	\$ 9,096.35	\$ 306,363

Fringe: _____

Social Security 7.65% 695.87

Unemployment 8.35% 759.54

1455.42

**TRI-COUNTY
OPPORTUNITIES**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 3.06%**

Tri-County - Mendota

FY 2010

Total slots: 23

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Ed/Dis. Coord.	17.00	28	16	448	\$ 7,616	0.52	17.52	233.05	\$ 7,849
Health/MH Coord.	13.00	35	16	560	\$ 7,280	0.40	13.40	222.77	\$ 7,503
Regional Health Specialist	17.65	4	13	52	\$ 918	0.54	18.19	28.08	\$ 946
Regional Education Specialist	18.65	4	13	52	\$ 970	0.57	19.22	29.68	\$ 999
Regional Nutrition Specialist	16.35	4	13	52	\$ 850	0.50	16.85	26.02	\$ 876
Infant Teacher	13.00	40	15	600	\$ 7,800	0.40	13.40	238.68	\$ 8,039
Infant Teacher	13.00	40	15	600	\$ 7,800	0.40	13.40	238.68	\$ 8,039
Toddler Teacher	13.00	40	15	600	\$ 7,800	0.40	13.40	238.68	\$ 8,039
Toddler Teacher	13.00	40	15	600	\$ 7,800	0.40	13.40	238.68	\$ 8,039
Pre-K Teacher	13.00	40	15	600	\$ 7,800	0.40	13.40	238.68	\$ 8,039
Pre-K Teacher Assistant	10.00	40	15	600	\$ 6,000	0.31	10.31	183.60	\$ 6,184
Teacher Assistant Floater	10.00	25	15	375	\$ 3,750	0.31	10.31	114.75	\$ 3,865
Cook	13.00	35	15	525	\$ 6,825	0.40	13.40	208.85	\$ 7,034
Family Services Coordinator	13.00	40	17	680	\$ 8,840	0.40	13.40	270.50	\$ 9,111
HS Director	26.00	8	30	240	\$ 6,240	0.80	26.80	190.94	\$ 6,431
On-Site Manager	17.00	12	16	192	\$ 3,264	0.52	17.52	99.88	\$ 3,364
Office Asstistant	10.00	5	15	75	\$ 750	0.31	10.31	22.95	\$ 773
Custodian	10.00	10	15	150	\$ 1,500	0.31	10.31	45.90	\$ 1,546
Bus Driver	13.00	30	15	450	\$ 5,850	0.40	13.40	179.01	\$ 6,029
Bus Aide	10.00	30	15	450	\$ 4,500	0.31	10.31	137.70	\$ 4,638
				0	\$ -	0.00	0.00	0.00	\$ -
				0	\$ -	0.00	0.00	0.00	\$ -
		TOTAL	PERSONNEL		\$ 104,153	0	0.00	\$ 3,187	\$ 107,340

Fringe: _____

Social Security	7.65%	243.81
Unemployment	8.35%	266.12

509.93

IV

424A

ARRA COLA

(1.84%)

&

QUALITY
IMPROVEMENT

GABI - SF424A Roll-up Report

Grant / Delegate No: 90CM5938 / 000
Program Type: Roll-up

Agency Name: Illinois Migrant & Seasonal Head Start Program
Application Type: Roll-up

State: IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0			\$0
2 TTA	93.600	\$0	\$0		\$0	\$0
3 Roll-up		\$0	\$0	\$49,686	\$0	\$49,686
4 Roll-up		\$0	\$0	\$217,736	\$0	\$217,736
5 Total (Sum of lines 1-4)		\$0	\$0	\$267,422	\$0	\$267,422

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) Roll-up	(4) Roll-up	Total
a. Personnel	\$0	\$0	\$0	\$0	\$0
b. Fringe Benefits	\$0	\$0	\$0	\$0	\$0
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$49,686	\$217,736	\$267,422
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$49,686	\$217,736	\$267,422
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$49,686	\$217,736	\$267,422
7. Program Income	\$0	\$0	\$0	\$0	\$0

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GABI - SF424A Roll-up Report

Grant / Delegate No: 90CM5938 / 000
Agency Name: Illinois Migrant & Seasonal Head Start Program
Program Type: Roll-up
Application Type: Roll-up
State: IL
Fiscal Year: 2009
Budget Period: 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other	(e) Total	
8	NFS	\$0	\$0	\$0	\$0	
9	Roll-up	\$0	\$0	\$0	\$0	
10	Roll-up	\$0	\$0	\$0	\$0	
11		\$0	\$0	\$0	\$0	
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0	
SECTION D - FORECASTED CASH NEEDS						
Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
		FUTURE FUNDING PERIODS (Years)				
(a) Grant Program		(b) First	(c) Second	(d) Third	(e) Fourth	
16	Program Operations	\$0	\$0	\$0	\$0	
17	TTA	\$0	\$0	\$0	\$0	
18	Roll-up	\$0	\$0	\$0	\$0	
19	Roll-up	\$0	\$0	\$0	\$0	
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0	
SECTION F - OTHER BUDGET INFORMATION						
21.	Direct Charges:	\$0	22.	Indirect Charges:	\$0	
23.	Remarks:	Roll-up				

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Prescribed by OMB Circular A-102

GABI - SF424A Roll-up Report

Grant / Delegate No: 90CM5938 / 000
Agency Name: Illinois Migrant & Seasonal Head Start Program
Program Type: Roll-up
Application Type: Roll-up
State: IL
Fiscal Year: 2009
Budget Period: 07/01/2009 to 06/30/2010

This rolled up report includes the following applications:

Fiscal Year	Grant Number	Delegate ID	Agency Name	Program Type	Application Type	Application Status	Audit Status
2009	90CM5938	000	Illinois Migrant & Seasonal Head Start Program	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	005	Migrant Education, Inc.	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	008	Hoopeston Migrant Head Start	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	010	Del Valle Migrant Head Start	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	015	Leaps & Bounds Day Care	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	017	Learning Zone Day Care	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	021	Hoyleton Youth & Family Service	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	022	Tri-County Opportunities	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	023	Multicultural Community Center	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed
2009	90CM5938	024	Rainbow Learning Enrichment	Migrant - Seasonal	Supplemental	Approved by Grantee	Passed

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 010 **Agency Name:** Del Valle Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0	
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0	
3 ARRA COLA	93.600	\$0	\$0	\$6,933	\$0	\$6,933	
4 ARRA Quality Improvement	93.600	\$0	\$0	\$35,111	\$0	\$35,111	
5 Total (Sum of lines 1-4)		\$0	\$0	\$42,044	\$0	\$42,044	
SECTION B - FEDERAL RESOURCES							
GRANT PROGRAM, FUNCTION, OR ACTIVITY							
6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total		
a. Personnel	\$0	\$0	\$5,342	\$0	\$5,342		
b. Fringe Benefits	\$0	\$0	\$855	\$0	\$855		
c. Travel	\$0	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$0	\$0		
e. Supplies	\$0	\$0	\$0	\$2,956	\$2,956		
f. Contractual	\$0	\$0	\$0	\$0	\$0		
g. Construction	\$0	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$736	\$32,156	\$32,892		
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$6,933	\$35,112	\$42,045		
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0		
k. Totals (sum of 6a - 6j)	\$0	\$0	\$6,933	\$35,112	\$42,045		
7. Program Income	\$0	\$0	\$0	\$0	\$0		

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 010 **Agency Name:** Del Valle Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 008 **Agency Name:** Hoopston Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0	
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0	
3 ARRA COLA	93.600	\$0	\$0	\$4,193	\$0	\$4,193	
4 ARRA Quality Improvement	93.600	\$0	\$0	\$26,316	\$0	\$26,316	
5 Total (Sum of lines 1-4)		\$0	\$0	\$30,509	\$0	\$30,509	
SECTION B - FEDERAL RESOURCES							
GRANT PROGRAM, FUNCTION, OR ACTIVITY							
6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total		
a. Personnel	\$0	\$0	\$3,148	\$3,621	\$6,769		
b. Fringe Benefits	\$0	\$0	\$504	\$580	\$1,084		
c. Travel	\$0	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$0	\$0		
e. Supplies	\$0	\$0	\$0	\$0	\$0		
f. Contractual	\$0	\$0	\$0	\$0	\$0		
g. Construction	\$0	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$541	\$22,114	\$22,655		
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$4,193	\$26,315	\$30,508		
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0		
k. Totals (sum of 6a - 6j)	\$0	\$0	\$4,193	\$26,315	\$30,508		
7. Program Income	\$0	\$0	\$0	\$0	\$0		

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 008 **Agency Name:** Hoopeston Migrant Head Start
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 021 **Agency Name:** Hoyleton Youth & Family Service
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 ARRA COLA	93.600	\$0	\$0	\$5,993	\$0	\$5,993
4 ARRA Quality Improvement	93.600	\$0	\$0	\$23,497	\$0	\$23,497
5 Total (Sum of lines 1-4)		\$0	\$0	\$29,490	\$0	\$29,490

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total
a. Personnel	\$0	\$0	\$4,600	\$0	\$4,600
b. Fringe Benefits	\$0	\$0	\$736	\$0	\$736
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$6,106	\$6,106
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$657	\$17,391	\$18,048
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$5,993	\$23,497	\$29,490
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$5,993	\$23,497	\$29,490
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 021 **Agency Name:** Hoyleton Youth & Family Service
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES						
Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)	
8	NFS	\$0	\$0	\$0	\$0	
9	ARRA COLA	\$0	\$0	\$0	\$0	
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0	
11		\$0	\$0	\$0	\$0	
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0	
SECTION D - FORECASTED CASH NEEDS						
Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
Grant Program (a)		FUTURE FUNDING PERIODS (Years)				
		First (b)	Second (c)	Third (d)	Fourth (e)	
16	Program Operations	\$0	\$0	\$0	\$0	
17	TTA	\$0	\$0	\$0	\$0	
18	ARRA COLA	\$0	\$0	\$0	\$0	
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0	
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:			22. Indirect Charges:			
23. Remarks:						

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 015 **Agency Name:** Leaps & Bounds Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 ARRA COLA	93.600	\$0	\$0	\$433	\$0	\$433
4 ARRA Quality Improvement	93.600	\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$433	\$0	\$433

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total
a. Personnel	\$0	\$0	\$373	\$0	\$373
b. Fringe Benefits	\$0	\$0	\$60	\$0	\$60
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$433	\$0	\$433
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$433	\$0	\$433
7. Program Income	\$0	\$0	\$0	\$0	\$0

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 015 **Agency Name:** Leaps & Bounds Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 017 **Agency Name:** Learning Zone Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 ARRA COLA	93.600	\$0	\$0	\$144	\$0	\$144
4 ARRA Quality Improvement	93.600	\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$144	\$0	\$144

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total
a. Personnel	\$0	\$0	\$124	\$0	\$124
b. Fringe Benefits	\$0	\$0	\$20	\$0	\$20
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$144	\$0	\$144
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$144	\$0	\$144
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 017 **Agency Name:** Learning Zone Day Care
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 005 **Agency Name:** Migrant Education, Inc.
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0	
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0	
3 ARRA COLA	93.600	\$0	\$0	\$10,217	\$0	\$10,217	
4 ARRA Quality Improvement	93.600	\$0	\$0	\$51,964	\$0	\$51,964	
5 Total (Sum of lines 1-4)		\$0	\$0	\$62,181	\$0	\$62,181	
SECTION B - FEDERAL RESOURCES							
GRANT PROGRAM, FUNCTION, OR ACTIVITY							
6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total		
a. Personnel	\$0	\$0	\$7,849	\$0	\$7,849		
b. Fringe Benefits	\$0	\$0	\$1,256	\$0	\$1,256		
c. Travel	\$0	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$11,142	\$11,142		
e. Supplies	\$0	\$0	\$0	\$0	\$0		
f. Contractual	\$0	\$0	\$0	\$0	\$0		
g. Construction	\$0	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$1,112	\$40,822	\$41,934		
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$10,217	\$51,964	\$62,181		
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0		
k. Totals (sum of 6a - 6j)	\$0	\$0	\$10,217	\$51,964	\$62,181		
7. Program Income	\$0	\$0	\$0	\$0	\$0		

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 005 **Agency Name:** Migrant Education, Inc.
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** IL **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 023 **Agency Name:** Multicultural Community Center
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0	
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0	
3 ARRA COLA	93.600	\$0	\$0	\$11,965	\$0	\$11,965	
4 ARRA Quality Improvement	93.600	\$0	\$0	\$26,098	\$0	\$26,098	
5 Total (Sum of lines 1-4)		\$0	\$0	\$38,063	\$0	\$38,063	
SECTION B - FEDERAL RESOURCES							
GRANT PROGRAM, FUNCTION, OR ACTIVITY							
6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total		
a. Personnel	\$0	\$0	\$3,311	\$1,872	\$5,183		
b. Fringe Benefits	\$0	\$0	\$530	\$300	\$830		
c. Travel	\$0	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$0	\$0		
e. Supplies	\$0	\$0	\$0	\$0	\$0		
f. Contractual	\$0	\$0	\$0	\$0	\$0		
g. Construction	\$0	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$8,124	\$23,926	\$32,050		
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$11,965	\$26,098	\$38,063		
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0		
k. Totals (sum of 6a - 6j)	\$0	\$0	\$11,965	\$26,098	\$38,063		
7. Program Income	\$0	\$0	\$0	\$0	\$0		

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 023 **Agency Name:** Multicultural Community Center
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 024 **Agency Name:** Rainbow Learning Enrichment
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 ARRA COLA	93.600	\$0	\$0	\$7,313	\$0	\$7,313
4 ARRA Quality Improvement	93.600	\$0	\$0	\$45,520	\$0	\$45,520
5 Total (Sum of lines 1-4)		\$0	\$0	\$52,833	\$0	\$52,833

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total
a. Personnel	\$0	\$0	\$5,470	\$0	\$5,470
b. Fringe Benefits	\$0	\$0	\$875	\$0	\$875
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$12,311	\$12,311
e. Supplies	\$0	\$0	\$0	\$3,354	\$3,354
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$968	\$29,855	\$30,823
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$7,313	\$45,520	\$52,833
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$7,313	\$45,520	\$52,833
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 024 **Agency Name:** Rainbow Learning Enrichment
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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Prescribed by OMB Circular A-102

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 022 **Agency Name:** Tri-County Opportunities
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operations	93.600	\$0	\$0	\$0	\$0	\$0
2 TTA	93.600	\$0	\$0	\$0	\$0	\$0
3 ARRA COLA	93.600	\$0	\$0	\$2,495	\$0	\$2,495
4 ARRA Quality Improvement	93.600	\$0	\$0	\$9,230	\$0	\$9,230
5 Total (Sum of lines 1-4)		\$0	\$0	\$11,725	\$0	\$11,725

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operations	(2) TTA	(3) ARRA COLA	(4) ARRA Quality Improvement	Total
a. Personnel	\$0	\$0	\$1,916	\$2,560	\$4,476
b. Fringe Benefits	\$0	\$0	\$307	\$410	\$717
c. Travel	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$2,535	\$2,535
f. Contractual	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$272	\$3,725	\$3,997
i. Total Direct Charges (sum of 6a - 6h)	\$0	\$0	\$2,495	\$9,230	\$11,725
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$0	\$0	\$2,495	\$9,230	\$11,725
7. Program Income	\$0	\$0	\$0	\$0	\$0

GABI - SF424A Report

Grant / Delegate No: 90CM5938 / 022 **Agency Name:** Tri-County Opportunities
Program Type: Migrant - Seasonal **Application Type:** Supplemental **State:** **Fiscal Year:** 2009 **Budget Period:** 07/01/2009 to 06/30/2010

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$0	\$0	\$0	\$0
9	ARRA COLA	\$0	\$0	\$0	\$0
10	ARRA Quality Improvement	\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$0	\$0	\$0	\$0

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operations	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18	ARRA COLA	\$0	\$0	\$0	\$0
19	ARRA Quality Improvement	\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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BUDGET DETAIL

ARRA COLA

(1.84%)

&

QUALITY
IMPROVEMENT

IDHS/MIGRANT AND SEASONAL HEAD START PROJECT
Grant No.: 90-CM-5938
Grant Year: July 1, 2009 - June 30, 2010

ARRA COLA AND QUALITY IMPROVEMENT
BUDGET DETAIL

I. 1.84% COLA INCREASES:

COLA funds have been applied to all positions, salary & fringe, in all delegate and partnerships' budgets, at a rate of 1.84%. Delegates and partnerships will give each current Head Start staff a 1.84% raise in their present salary for the grant period. The total amount of the COLA applied to the delegate and partnership salaries and fringe is \$37,276. Of the \$12,410 remaining, \$4,846 is distributed to the delegates, based on each agency's percentage of the total budget, to pay for increased bus gas costs. The balance, \$7,564, is applied to increased rent at the Multicultural program. Originally the agency was to move the center to one new location. However, now, due to zoning issues, the program must be located at two different sites, which will result in increased rent.

Disbursement of the 1.84% COLA funds is:

Del Valle: \$ 6,934

Salary increases:	\$ 5,342
Fringe:	855
Bus Gas:	737

Hoopeston: \$4,192

Salary increases:	\$ 3,148
Fringe:	504
Bus Gas:	540

Hoyleton: \$ 5,993

Salary increases:	\$ 4,600
Fringe:	736
Bus Gas:	657

Leaps and Bounds Partnership: \$ 433

Salary increases:	\$ 373
Fringe:	60

Learning Zone Partnership: \$ 144

Salary increases:	\$ 124
Fringe:	20

Migrant Education: \$ 10,217

Salary increases:	\$ 7,849
Fringe:	1,256
Bus Gas:	1,112

Multicultural: \$ 11,965

Salary increases:	\$ 3,311
Fringe:	530
Bus Gas:	560
Increased Rent	7,564

Rainbow: \$ 7,313

Salary increases:	\$ 5,470
Fringe:	875
Bus Gas::	968

Tri-County: \$ 2,495

Salary increases:	\$ 1,916
Fringe:	307
Bus Gas:	<u>272</u>

TOTAL: \$49,686

Calculation of the salary and fringe increases for each agency is shown on the spreadsheets immediately following this section.

II. Quality Improvement

Staffing classrooms with qualified teachers remains an intractable problem for most of the delegate centers. Because of the short seasons, we don't anticipate a complete answer to the situation, even with ample money for college courses. Most teachers who plan to return to work the next year are unable to attend school full time - two classes are the average for the winter semester. They may leave the program before completing their degrees or soon after, to take year-round positions elsewhere. At present, 37% of teachers have an associate's degree, and 24.5% have a bachelor's degree. Several teachers have a degree in early childhood education or child development from Mexico. These teachers are highly desirable in our program, but their education is not recognized by OHS unless it is evaluated professionally. One Family Services Coordinator, a former Migrant Head Start parent, will graduate in May with a degree in social work from a college in Texas.

Delegate directors were reluctant to offer one-time salary increases to staff, preferring to invest in staff development, and make repairs and improvements that have been neglected over the past few years for lack of funds. They reasoned that the inevitable return to lower salaries would be demoralizing.

All the delegates' buses are more than 10 years old, with high mileage. They need expensive repairs every season, without fail. The climber in the pre-school playground should be re-finished and the bolts re-placed.

In spring of 2010, the grantee will contract with a University to present a class in language and literacy development for pre-school and toddler teachers. Each delegate will contribute to the cost, and teachers will receive credit for the course.

A. Del Valle Migrant Head Start

Subparagraph A

Family Services Coordinator, 3 classes in social work	\$1,800
books	150
Four teachers, 3 classes for BA in ece (on site)	7,200
books	1,050
Two asst. teachers, 3 classes for AA in ece	420

books	535
Three teachers, 3 classes for BA in ece	5,400
Teachers' credit hours for state-wide pre-service ece class	2,000

Subparagraph B

Pre-school climber repair	\$2,956
Boiler repair	2,000
Repair broken tiles in playground	10,000
Bus air-conditioner	1,600

Total	\$35,111
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The owner donates the use of the building, but the program is responsible for repairs. Water, with fish, has begun leaking into the toddler playground, Workmen from the city determined the cause to be broken tiles under the ground. The boiler in the building also needs to be repaired.

The new director has arranged with a college in Chicago, St. Augustine, to come to the center to conduct early-childhood-education courses for the teachers. Instructors are bi-lingual. Other teachers attend local colleges.

B. Hoopeston Migrant Head Start

Subparagraph A

Family Services Coordinator, *Family & Community*

Development Specialist 3-week course by IL

Community Action Association	\$3,081
Two teachers, 3 classes for AA in ece	444
books	600
Two teachers' books for classes (Pell grants) for BA in ece	1,000
Health/Fam. Services Asst., 2 classes fam. health	1,620
books	222
New directors' conference – OHS or NHSA	1,500
One teacher, renew CDA	150
One asst. teacher, CDA	325
One teacher, 4 classes for Special Ed.	2,616
books	600
Teachers' credit-hours for state-wide pre-service ece class	2,000

Subparagraph B

Staff for 4 weekends of services (2 teachers x [time + ½] = \$18.86/hr. x 16 hrs. x 6 wks + 16% fringe)	4,201
Counseling for migrant children and/or women exposed to violence (\$70/hr./97 hrs.)	6,757
Bus repairs	1,200

Total	\$26,316
--------------	-----------------

Some Hoopeston parents are required to work weekends during the peak of the de-tassling season. It is impossible for the program to hire more than the qualified teachers already working, so instead they pay overtime for the two days. In the past, the delegate has paid for this time with state child-care funds and donations, but it has always operated at a deficit. Weekend services are only offered for children whose parents are working.

The Hoopeston director is new to the position. It will be beneficial for her to attend new directors' training, or the MSHS annual conference. Two teachers work during the winter for the Region V Head Start program, which pays their tuition while HMHS buys for their books.

For some time, mothers in this program have requested counseling. The program offered a limited number of group sessions for women last year, but would like to expand this. Many of the women are immigrants, and there have been unreported cases of domestic violence.

C. Hoyleton Youth & Family Services

Subparagraph A

Evaluation of 2 teachers' transcripts from Mexico (Degrees in ece)	\$2,400
One teacher, one class for BA in ece	1,475
Teachers' credit-hours for state-wide pre-service ece class	2,000
Four asst. teachers, CDA (with advisor)	2,874

Subparagraph B

Playworld Systems rock-wall climber	6,106
Bus repair	1,400
Counseling for immigrant women (\$85 X 85.2 hrs.)	7,242

Total	\$23,497
--------------	-----------------

Two teachers work Region V Head Start, so their tuition costs are paid by that program. The majority of the women in this program are from a rural area of Mexico, without opportunity for education. The differences in women's roles, life with low incomes, and child-rearing between their home-country and the U.S. are pronounced. Mothers have encouraged their husbands to attend the Fatherhood Initiative activities, and have requested similar sessions, with baby-sitting provided.

D. Migrant Education

Subparagraph A

Five teachers & one ed. coor., 3 classes for BA in ece	\$15,282
books	1,000
Two teachers, 2 classes for AA in ece	960
books	675
One FSC, classes for bi-lingual certification	4,365
Two asst. teachers, CDA (with advisor)	2,700
Teachers' credit hours for state-wide pre-service ece class	2,000

Subparagraph B

Counseling for children exposed to violence and abuse and immigrant women victims of domestic violence (\$220 x 52 hrs)	11,440
Bus repairs	2,400
Playworld Systems climber for pre-school	11,142

Total	\$51,964
--------------	-----------------

The Cobden delegate has had several serious cases of child-abuse, and at least one un-reported case of ongoing domestic abuse of an immigrant woman. The mental health consultant has been with the program for many years, and has close relationships with the staff and parents.

The wooden climber in the pre-school playground is old, is rotting, and has a rough surface.

E. Multi-cultural Community Center

Subparagraph A

Four teachers, 2 classes for BA in ece	\$2,784
books	1,800
Director, 2 classes ece	522

FSC, Family & Community Development Specialist training by IL Community Action Association	2,020
books	300
Director, NHSA Academy or M+NMHS new directors' trng.	3,046
HSC, 2 classes family health	522
Teachers' credit hours for state-wide pre-service ece class	2,555
 <u>Subparagraph B</u>	
Extra FSC (\$11.70/hr x 40hr x 4 wks + 16% fringe)	2,172
Bilingual speech therapist, \$90/hr./101.97 (about 10 children)	9,177
Bus repairs	1,200
Total	\$26,098

Two crews of 35 families each at this short-term center arrive from Texas on a weekend, and begin working 12 - 15 hours on Monday. The staff, all working overtime, are hard-pressed to register the children in two days. They must immediately begin making social-service referrals and assisting families with their needs - for example, the crew leader transports families in an old school bus, with only the room under each seat to store their belongings, so when they arrive they need utensils to be able to cook. Some parents may not have enough food to last until their first pay check. This year, the FSC will be required to create family partnership agreements with parents - in past years we forwent this step due to the brevity of the season. An extra FSC will greatly help the degree of help we can provide to these families.

The new director has experience as a coordinator in both Region V and Migrant Head Start, but lacks some hours of early childhood education.

Last year the center had 10 children with speech and language problems. The director has made arrangements with a bi-lingual speech therapist who will contract with the delegate for these services during the summer.

F. Rainbow Learning Enrichment

<u>Subparagraph A</u>	
Three asst. teachers, CDA (advised by center dir.)	\$1,065
Two teachers, 4 classes for AA in ece	2,016
Three teachers, 2 classes for AA in ece	3,510
books	700
FSC, 4 classes, BA in social work	2,178
Director, 4 classes, BA organization & management	5,250
Director, NHSA academy or IMSHS new directors' trng.	3,046
Evaluate two teachers' transcripts from Mexico	2,400
One teacher, 2 classes, special ed.	1,595
Teachers' credit hours for state-wide pre-service ece class	2,000
 <u>Subparagraph B</u>	
Bus repairs	2,000
Playworld systems rock-climber for pre-school playground	5,401
Disabilities equipment (spring platform, stroller, super scoop)	2,469
Dino-climber for toddler playground	6,910
Three cribs with mattresses	885
4x4' snap-together tiles for eating areas / 4 classrooms	4,095
Total	\$45,520

The new delegate's director is also new to the position. She has an AA degree in early childhood

education, and Head Start experience, but is studying management in order to improve her skills in that area.

Last year's self-assessment found that the eating areas in the classrooms were too close to the changing tables or bathrooms. The tables were moved to other parts of the rooms, but are now on carpet. Tiles can be placed under the tables for better cleaning.

G. Tri-County Opportunities

Subparagraph A

FSC, Family & Community Development Specialist Training by IL Community Action Assn.	\$2,115
Teachers' credit hours for state-wide pre-service ece class	1,000

Subparagraph B

Bus repair	610
Extra asst. teacher (\$8/hr x 40 hrs x 8 wks + 16% fringe)	2,970
Toddler playground equipment	2,560

Total	\$9,230
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This agency also operates a Region V HS program, and most of its teachers are already qualified, or attending school through that program. The director has requested an extra assistant teacher to assist in the infant classrooms.

III. Non-federal Share

The grantee requests a waiver of the entire matching amount. The state's carry-over budget deficit for fiscal year 2009 will be \$4.2 billion, with \$8.5 billion estimated for fiscal year 2010.¹ Local charities are already over-burdened and may be expected to decrease, instead of increase, their contribution to the MSHS programs, especially because resentment or hostility toward migrants and immigrants may have risen with the recession. The unemployment rate in the state is 9.1 percent.²

¹IL Office of State Comptroller's estimate, 4-09

²IL Department of Employment Security, 4-09

ARRA COLA
(1.84%)
&
QUALITY
IMPROVEMENT

BUDGET
WORKSHEETS

**Illinois MIGRANT & SEASONAL HEAD START
FY10 1.84% COLA & Quality Improvement**

<u>Delegate/Partner</u>	<u>Salaries</u>	<u>Fringe</u>	<u>Increase Gas for Buses</u>	<u>Increase Rent</u>	<u>QI Subparagraph A</u>	<u>QI Subparagraph B</u>	<u>TOTAL COLA & QI</u>
Del Valle Migrant Head Start	5,342.00	855.00	737.00	0.00	18,555.00	16,556.00	42,045.00
Hoopeston Migrant Head Start (includes TX Transition)	3,148.00	504.00	540.00	0.00	14,158.00	12,158.00	30,508.00
Hoyleton Youth & Family Services	4,600.00	736.00	657.00	0.00	8,749.00	14,748.00	29,490.00
Leaps and Bounds Daycare, Inc.	373.00	60.00	0.00	0.00	0.00	0.00	433.00
Learning Zone	124.00	20.00	0.00	0.00	0.00	0.00	144.00
Migrant Education, Inc.	7,849.00	1,256.00	1,112.00	0.00	26,982.00	24,982.00	62,181.00
Multicultural Community Center	3,311.00	530.00	560.00	7,564.00	13,549.00	12,549.00	38,063.00
Rainbow Learning Enrichment	5,470.00	875.00	968.00	0.00	23,760.00	21,760.00	52,833.00
Tri-County Opportunity Council	1,916.00	307.00	272.00	0.00	3,115.00	6,115.00	11,725.00
TOTAL	32,133.00	5,143.00	4,846.00	7,564.00	108,868.00	108,868.00	267,422.00

Total 1.84% COLA =	49,686.00
Quality Improvement =	217,736.00
	<u>\$267,422.00</u>
Balance	-

**DEL VALLE
MHS**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Del Valle Migrant Head Start

FY 2008

Total slots: 52

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA	
Director	4,300	40	10 months		\$ 43,000	79.12		791.2	\$ 43,791	
Education Coordinator	16.00	40	26.2	1048	\$ 16,767	0.29	16.29	308.53	\$ 17,076	
Fiscal Coordinator	20.87	32	32.9	1052.8	\$ 21,976	0.38	21.25	404.28	\$ 22,380	
Program Support Coordinator	13.19	40	24.2	968	\$ 12,768	0.24	13.43	234.93	\$ 13,003	
Family Service Coordinator	14.00	40	23.2	928	\$ 12,992	0.26	14.26	239.05	\$ 13,231	
Health Coordinator	14.21	40	25.2	1008	\$ 14,324	0.26	14.47	263.56	\$ 14,587	
Disability Coordinator	13.70	18	21	378	\$ 5,179	0.25	13.95	95.29	\$ 5,274	
Teacher	1	14.88	40	21.2	848	\$ 12,618	0.27	15.15	232.18	\$ 12,850
	2	14.27	40	21.2	848	\$ 12,101	0.26	14.53	222.66	\$ 12,324
	3	12.50	40	21.2	848	\$ 10,600	0.23	12.73	195.04	\$ 10,795
	4	12.50	40	21.2	848	\$ 10,600	0.23	12.73	195.04	\$ 10,795
	5	12.18	40	21.2	848	\$ 10,329	0.22	12.40	190.05	\$ 10,519
	6	12.00	40	21.2	848	\$ 10,176	0.22	12.22	187.24	\$ 10,363
	7	12.00	40	21.2	848	\$ 10,176	0.22	12.22	187.24	\$ 10,363
	8	11.77	40	21.2	848	\$ 9,981	0.22	11.99	183.65	\$ 10,165
Teacher Aide	8.50	40	21.2	848	\$ 7,208	0.16	8.66	132.63	\$ 7,341	
Teacher Aide	8.00	40	21.2	848	\$ 6,784	0.15	8.15	124.83	\$ 6,909	
Floater	8.00	20	20.2	404	\$ 3,232	0.15	8.15	59.47	\$ 3,291	
Cook	10.51	40	20.2	808	\$ 8,492	0.19	10.70	156.25	\$ 8,648	
Cook Assistant	8.25	40	20.2	808	\$ 6,666	0.15	8.40	122.65	\$ 6,789	
Bus Driver	1	13.27	30	19.4	582	\$ 7,723	0.24	13.51	142.11	\$ 7,865
Bus Driver	2	12.50	25	19.4	485	\$ 6,063	0.23	12.73	111.55	\$ 6,174

Del Valle MHS. - COLA

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Bus Aide	8.12	20	21	420	\$ 3,410	0.15	8.27	62.75	\$ 3,473
Bus Aide	8.00	20	20.2	404	\$ 3,232	0.15	8.15	59.47	\$ 3,291
Bus Aide	8.00	17.5	20.6	361	\$ 2,888	0.15	8.15	53.14	\$ 2,941
Bus Aide	8.00	17.5	20.6	361	\$ 2,888	0.15	8.15	53.14	\$ 2,941
Bus Aide	8.00	17.5	20.6	361	\$ 2,888	0.15	8.15	53.14	\$ 2,941
Fatherhood Coordinator	20.00	4	7	28	\$ 560	0.37	20.37	10.30	\$ 570
Janitor	10.25	20	24.7	494	\$ 5,064	0.19	10.44	93.17	\$ 5,157
Maintenance	15.00	6	28	168	\$ 2,520	0.28	15.28	46.37	\$ 2,566
Maintenance	8.12	20	21.4	428	\$ 3,475	0.15	8.27	63.95	\$ 3,539
Sick Days					\$ 3,675	67.62	0.00	67.62	\$ 3,743
			TOTAL	PERSONNEL	\$ 290,354	0	0.00	\$ 5,342.46	\$ 295,696

Fringe: _____

Social Security	7.65%	408.70
Unemployment	8.35%	446.15

854.85

**HOOPESTON
MHS**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Hoopeston - Wellington

FY 2010

Total slots: 50

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Health Coord	10.52	40	18	720	\$ 7,574	0.19	10.71	139.37	\$ 7,714
Teacher-PS	18.98	40	6.5	260	\$ 4,935	0.35	19.33	90.80	\$ 5,026
Teacher-PS	11.98	40	16.5	660	\$ 7,907	0.22	12.20	145.49	\$ 8,052
Teacher --IT	15.23	40	16.5	660	\$ 10,052	0.28	15.51	184.95	\$ 10,237
Teacher --IT	11.79	40	16.5	660	\$ 7,781	0.22	12.01	143.18	\$ 7,925
Teacher --IT	14.52	40	16.5	660	\$ 9,583	0.27	14.79	176.33	\$ 9,760
Teacher --IT	11.79	40	16.5	660	\$ 7,781	0.22	12.01	143.18	\$ 7,925
Teacher Asst.	8.00	40	6.5	260	\$ 2,080	0.15	8.15	38.27	\$ 2,118
Teacher Asst.	8.00	40	16.5	660	\$ 5,280	0.15	8.15	97.15	\$ 5,377
Floater	8.00	40	16.5	660	\$ 5,280	0.15	8.15	97.15	\$ 5,377
Cook	12.51	40	16.5	660	\$ 8,257	0.23	12.74	151.92	\$ 8,409
cook asst.	9.24	40	15.5	620	\$ 5,729	0.17	9.41	105.41	\$ 5,834
FSC	15.25	40	16.5	660	\$ 10,065	0.28	15.53	185.20	\$ 10,250
Director/Ed Coord/DS coord	18.75	40	18	720	\$ 13,500	0.35	19.10	248.40	\$ 13,748
Director	18.75	40	19	760	\$ 14,250	0.35	19.10	262.20	\$ 14,512
Program Support Coord	8.50	40	17	680	\$ 5,780	0.16	8.66	106.35	\$ 5,886
Custodian	8.60	40	17	680	\$ 5,848	0.16	8.76	107.60	\$ 5,956
Transportation. Coord/ Bus Driver	12.77	25	15.5	387.5	\$ 4,948	0.23	13.00	91.05	\$ 5,039
Bus Driver	16.50	25	15.5	387.5	\$ 6,394	0.30	16.80	117.65	\$ 6,511
Bus Asst	8.00	25	15.5	387.5	\$ 3,100	0.15	8.15	57.04	\$ 3,157
Bus Asst	8.72	25	15.5	387.5	\$ 3,379	0.16	8.88	62.17	\$ 3,441
Bus Asst	8.24	25	15.5	387.5	\$ 3,193	0.15	8.39	58.75	\$ 3,252
Bus Asst	8.00	25	15.5	387.5	\$ 3,100	0.15	8.15	57.04	\$ 3,157
Bus Asst	8.00	25	15.5	387.5	\$ 3,100	0.15	8.15	57.04	\$ 3,157
Texas Transition Coordinator	13.15	40	23.2	928	\$ 12,203	0.24	13.39	224.54	\$ 12,428
			TOTAL PERSONNEL		\$ 171,097	0	0.00	\$ 3,148.23	\$ 174,245

Fringe:

Social Security	7.65%	240.84
Unemployment	8.35%	262.88

503.72

**HOYLETON
YOUTH AND
FAMILY
SERVICES**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Hoyleton Youth and Family Serv

FY 2010

Total slots: 52

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Infant Teacher	12.00	40	23	920	\$ 11,040	0.22	12.22	203.14	\$ 11,243
Infant Teacher	12.00	40	23	920	\$ 11,040	0.22	12.22	203.14	\$ 11,243
Toddler Teacher	14.41	40	23	920	\$ 13,257	0.27	14.68	243.93	\$ 13,501
Toddler Teacher	14.41	40	23	920	\$ 13,257	0.27	14.68	243.93	\$ 13,501
Toddler Teacher	12.00	40	23	920	\$ 11,040	0.22	12.22	203.14	\$ 11,243
Toddler Teacher	12.00	40	23	920	\$ 11,040	0.22	12.22	203.14	\$ 11,243
3 year old classroom teacher	14.41	40	23	920	\$ 13,257	0.27	14.68	243.93	\$ 13,501
4 year old classroom teacher	14.41	40	12	480	\$ 6,917	0.27	14.68	127.27	\$ 7,044
Teacher Aide	10.00	40	23	920	\$ 9,200	0.18	10.18	169.28	\$ 9,369
Teacher Aide	8.50	40	23	920	\$ 7,820	0.16	8.66	143.89	\$ 7,964
Director/Education Coordinator	18.66	40	40	1600	\$ 29,856	0.34	19.00	549.35	\$ 30,405
Disabilities/Mental Health Coord.	12.00	30	24	720	\$ 8,640	0.22	12.22	158.98	\$ 8,799
Health Coordinator	12.00	40	24	960	\$ 11,520	0.22	12.22	211.97	\$ 11,732
Family Support Coordinator	11.00	40	30	1200	\$ 13,200	0.20	11.20	242.88	\$ 13,443
Lead Cook/Nutrition Coord.	11.00	40	23	920	\$ 10,120	0.20	11.20	186.21	\$ 10,306
Assistant Cook	10.50	30	23	690	\$ 7,245	0.19	10.69	133.31	\$ 7,378
Janitor	10.00	20	23	460	\$ 4,600	0.18	10.18	84.64	\$ 4,685
Bus Driver	12.00	36	21	756	\$ 9,072	0.22	12.22	166.92	\$ 9,239
Program Support Coordinator	12.00	40	30	1200	\$ 14,400	0.22	12.22	264.96	\$ 14,665
Bus Aide	8.50	36	21	756	\$ 6,426	0.16	8.66	118.24	\$ 6,544
Bus Aide	8.50	36	21	756	\$ 6,426	0.16	8.66	118.24	\$ 6,544
Exec. Director of Puentes (20%)	28.85	8	52	416	\$ 12,002	0.53	29.38	220.83	\$ 12,222
Maintenance (5%)	15.00	8	23	184	\$ 2,760	0.28	15.28	50.78	\$ 2,811
Maintenance (5%)	15.00	2	29	58	\$ 870	0.28	15.28	16.01	\$ 886
Fiscal Coord. (5%)	12.00	8	52	416	\$ 4,992	0.22	12.22	91.85	\$ 5,084
		TOTAL	PERSONNEL		\$ 249,997	0	0.00	\$ 4,599.94	\$ 254,597

Fringe:

Social Security	7.65%	351.90
Unemployment	8.35%	384.10
		735.99

**LEAPS AND
BOUNDS**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Leaps and Bounds - Partnership

FY 2010

Total slots: 20

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Head Start Coordinator	11.50	40	19	760	\$ 8,740	0.21	11.71	160.82	\$ 8,901
Teacher Aide/Bus Aide-Spanish Speake	8.50	40	15	600	\$ 5,100	0.16	8.66	93.84	\$ 5,194
Bus Driver	13.50	25	19	475	\$ 6,413	0.25	13.75	117.99	\$ 6,530
				0	\$ -	0.00	0.00	0.00	\$ -
				0	\$ -	0.00	0.00	0.00	\$ -
		TOTAL	PERSONNEL		\$ 20,253	0	0.00	372.65	\$ 20,625

Fringe: _____

Social Security

7.65%

28.51

Unemployment

8.35%

31.12

59.62

**LEARNING
ZONE**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Learning Zone - Partnership

FY 2010

Total slots: 7

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Head Start Coordinator	12.00	40	7	280	\$ 3,360	0.22	12.22	61.82	\$ 3,422
Spanish Speaker - teacher aid	8.00	40	5	200	\$ 1,600	0.15	8.15	29.44	\$ 1,629
Bus Aide	8.00	20	5	100	\$ 800	0.15	8.15	14.72	\$ 815
Bus Driver	10.00	20	5	100	\$ 1,000	0.18	10.18	18.40	\$ 1,018
				0	\$ -	0.00	0.00	0.00	\$ -
		TOTAL	PERSONNEL		\$ 6,760	0	0.00	124.38	\$ 6,884

Fringe: _____

Social Security

7.65%

9.52

Unemployment

8.35%

10.39

19.90

**MIGRANT
EDUCATION**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Migrant Education, Inc.

FY 2010

Total slots: 91

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Education Coordinator	14.70	40	29	1160	\$ 17,052	0.27	14.97	313.76	\$ 17,366
Health/Nutrition Coordinator	15.79	40	29	1160	\$ 18,316	0.29	16.08	337.02	\$ 18,653
Teacher	18.43	40	24	960	\$ 17,693	0.34	18.77	325.55	\$ 18,018
Teacher	15.85	40	24	960	\$ 15,216	0.29	16.14	279.97	\$ 15,496
Teacher	14.27	40	24	960	\$ 13,699	0.26	14.53	252.07	\$ 13,951
Teacher	14.27	40	24	960	\$ 13,699	0.26	14.53	252.07	\$ 13,951
Teacher	14.27	40	24	960	\$ 13,699	0.26	14.53	252.07	\$ 13,951
Teacher	14.27	40	21	840	\$ 11,987	0.26	14.53	220.56	\$ 12,207
Teacher	14.27	40	21	840	\$ 11,987	0.26	14.53	220.56	\$ 12,207
Teacher	14.27	40	21	840	\$ 11,987	0.26	14.53	220.56	\$ 12,207
Teacher	14.27	40	21	840	\$ 11,987	0.26	14.53	220.56	\$ 12,207
Teacher	11.11	40	21	840	\$ 9,332	0.20	11.31	171.72	\$ 9,504
Teacher	11.11	40	21	840	\$ 9,332	0.20	11.31	171.72	\$ 9,504
Teacher	11.11	40	21	840	\$ 9,332	0.20	11.31	171.72	\$ 9,504
Teacher	11.11	40	21	840	\$ 9,332	0.20	11.31	171.72	\$ 9,504
Teacher	15.85	40	13	520	\$ 8,242	0.29	16.14	151.65	\$ 8,394
Home Visitor	15.89	40	20	800	\$ 12,712	0.29	16.18	233.90	\$ 12,946
Teacher Assistant (Preschool)	8.50	40	24	960	\$ 8,160	0.16	8.66	150.14	\$ 8,310
Teacher Assistant (Pre-K)	10.26	40	13	520	\$ 5,335	0.19	10.45	98.17	\$ 5,433
Teacher Assistant(Spn. Spk.)	7.75	40	21	840	\$ 6,510	0.14	7.89	119.78	\$ 6,630
Teacher Assistant(Spn Spk/break)	9.46	20	21	420	\$ 3,973	0.17	9.63	73.11	\$ 4,046
Teacher Assistant (break)	7.95	20	24	480	\$ 3,816	0.15	8.10	70.21	\$ 3,886
Teacher Assistant (break)	7.75	20	21	420	\$ 3,255	0.14	7.89	59.89	\$ 3,315
Assistant H/N Coord.	10.86	10	23	230	\$ 2,498	0.20	11.06	45.96	\$ 2,544

Migrant Education, Inc. - COLA

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Disabilities/Mental Hlth.Coor.	11.62	30	26	780	\$ 9,064	0.21	11.83	166.77	\$ 9,230
Cook	8.96	40	24	960	\$ 8,602	0.16	9.12	158.27	\$ 8,760
Cook	8.75	40	24	960	\$ 8,400	0.16	8.91	154.56	\$ 8,555
Family Service Coordinator	15.24	40	29	1160	\$ 17,678	0.28	15.52	325.28	\$ 18,004
Family Partnership Coordinator	10.20	40	18	720	\$ 7,344	0.19	10.39	135.13	\$ 7,479
Director	5156.00		10 months	0	\$ 51,560	94.87	5250.87	948.70	\$ 52,509
Office Support Coordinator	12.46	40	24	960	\$ 11,962	0.23	12.69	220.09	\$ 12,182
Maintenance	10.15	15	27	405	\$ 4,111	0.19	10.34	75.64	\$ 4,186
Custodian	10.41	20	21	420	\$ 4,372	0.19	10.60	80.45	\$ 4,453
Bus Driver	11.75	25	21	525	\$ 6,169	0.22	11.97	113.51	\$ 6,282
Bus Driver	11.75	25	21	525	\$ 6,169	0.22	11.97	113.51	\$ 6,282
Bus Aide	8.17	25	21	525	\$ 4,289	0.15	8.32	78.92	\$ 4,368
Bus Aide	7.75	25	21	525	\$ 4,069	0.14	7.89	74.87	\$ 4,144
Bus Aide	7.75	25	21	525	\$ 4,069	0.14	7.89	74.87	\$ 4,144
Bus Aide	7.75	25	21	525	\$ 4,069	0.14	7.89	74.87	\$ 4,144
Bus Aide	7.75	25	21	525	\$ 4,069	0.14	7.89	74.87	\$ 4,144
Bus Aide	7.75	25	21	525	\$ 4,069	0.14	7.89	74.87	\$ 4,144
Bus Aide	7.75	25	21	525	\$ 4,069	0.14	7.89	74.87	\$ 4,144
Benefit Time					\$ 13,278	244.32	0.00	244.32	\$ 13,522
		TOTAL	PERSONNEL		\$ 413,284	0	0.00	\$ 7,848.74	\$ 421,133

Fringe: _____

Social Security 7.65%

600.43

Unemployment 8.35%

655.37

1255.80

**MULTICULTURAL
COMMUNITY
CENTER**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Multicultural - Rantoul/Champaign

FY 2008

Total slots: 95

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Ed. Coordinator	11.15	40	14	560	\$ 6,244	0.21	11.36	114.89	\$ 6,359
Health Coordinator	12.30	40	14	560	\$ 6,888	0.23	12.53	126.74	\$ 7,015
Health Coordinator Assistant	9.49	20	14	280	\$ 2,657	0.17	9.66	48.89	\$ 2,706
Disabilities Coord	11.15	20	14	280	\$ 3,122	0.21	11.36	57.44	\$ 3,179
Teacher/PS	14.99	40	11	440	\$ 6,596	0.28	15.27	121.36	\$ 6,717
Teacher/PS	14.99	40	11	440	\$ 6,596	0.28	15.27	121.36	\$ 6,717
Teacher/PS	14.99	40	11	440	\$ 6,596	0.28	15.27	121.36	\$ 6,717
Teacher/PS	14.99	40	11	440	\$ 6,596	0.28	15.27	121.36	\$ 6,717
Teacher/IT	13.84	40	11	440	\$ 6,090	0.25	14.09	112.05	\$ 6,202
Teacher/IT	16.24	40	11	440	\$ 7,146	0.30	16.54	131.48	\$ 7,277
Teacher/IT	16.24	40	11	440	\$ 7,146	0.30	16.54	131.48	\$ 7,277
Teacher/IT	16.24	40	11	440	\$ 7,146	0.30	16.54	131.48	\$ 7,277
Teacher/IT	16.24	40	11	440	\$ 7,146	0.30	16.54	131.48	\$ 7,277
Teacher/IT	16.24	40	11	440	\$ 7,146	0.30	16.54	131.48	\$ 7,277
Teacher/IT	14.99	40	11	440	\$ 6,596	0.28	15.27	121.36	\$ 6,717
Teacher/IT	14.99	40	11	440	\$ 6,596	0.28	15.27	121.36	\$ 6,717
Teacher Asst	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
Teacher Asst	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
Teacher Asst	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
Teacher Asst	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
floater	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
floater	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
Cook	9.24	40	10	400	\$ 3,696	0.17	9.41	68.01	\$ 3,764
Cook Asst.	8.36	40	10	400	\$ 3,344	0.15	8.51	61.53	\$ 3,406

Multicultural - Rantoul/Champaign

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Cook Asst.	8.36	20	10	200	\$ 1,672	0.15	8.51	30.76	\$ 1,703
Family Services Coordinator	11.15	40	14	560	\$ 6,244	0.21	11.36	114.89	\$ 6,359
FSC Assistant	9.49	20	14	280	\$ 2,657	0.17	9.66	48.89	\$ 2,706
Director	3632.00		7.5	0	\$ 27,240	66.83	3698.83	501.22	\$ 27,741
Office Coordinator	9.24	40	13	520	\$ 4,805	0.17	9.41	88.41	\$ 4,893
Custodian	8.00	40	10	400	\$ 3,200	0.15	8.15	58.88	\$ 3,259
Bus Driver/Transportation Coord.	13.84	20	10	200	\$ 2,768	0.25	14.09	50.93	\$ 2,819
Bus Asst	8	20	10	200	\$ 1,600	0.15	8.15	29.44	\$ 1,629
Bus Asst	8	20	10	200	\$ 1,600	0.15	8.15	29.44	\$ 1,629
Bus Asst	8	20	10	200	\$ 1,600	0.15	8.15	29.44	\$ 1,629
		TOTAL	PERSONNEL		\$ 179,928	0	0.00	\$ 3,310.68	\$ 183,239

Fringe: _____

Social Security	7.65%	253.27
Unemployment	8.35%	276.44

529.71

**RAINBOW
LEARNING
ENRICHMENT**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Rainbow - Kankakee

FY 2010

Total slots: 80

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Education Coordinator	16.24	40	25	1000	\$ 16,240	0.30	16.54	298.82	\$ 16,539
Health Coordinator	12.81	40	24	960	\$ 12,298	0.24	13.05	226.28	\$ 12,524
Disabilities Coordinator	12.81	20	23	460	\$ 5,893	0.24	13.05	108.42	\$ 6,001
Teacher	16.24	40	21	840	\$ 13,642	0.30	16.54	251.01	\$ 13,893
Teacher	16.24	40	21	840	\$ 13,642	0.30	16.54	251.01	\$ 13,893
Teacher	16.24	40	21	840	\$ 13,642	0.30	16.54	251.01	\$ 13,893
Teacher	16.24	40	21	840	\$ 13,642	0.30	16.54	251.01	\$ 13,893
Teacher	14.99	40	21	840	\$ 12,592	0.28	15.27	231.69	\$ 12,823
Teacher	14.06	40	21	840	\$ 11,810	0.26	14.32	217.31	\$ 12,028
Teacher	14.06	40	21	840	\$ 11,810	0.26	14.32	217.31	\$ 12,028
Teacher	12.98	40	21	840	\$ 10,903	0.24	13.22	200.62	\$ 11,104
Teacher	12.98	40	21	840	\$ 10,903	0.24	13.22	200.62	\$ 11,104
Teacher Assistant	10.01	40	20	800	\$ 8,008	0.18	10.19	147.35	\$ 8,155
Teacher Assistant	8.00	40	20	800	\$ 6,400	0.15	8.15	117.76	\$ 6,518
Floater	8.00	40	19	760	\$ 6,080	0.15	8.15	111.87	\$ 6,192
Cook	9.24	40	20	800	\$ 7,392	0.17	9.41	136.01	\$ 7,528
Cook Assistant	8.00	40	20	800	\$ 6,400	0.15	8.15	117.76	\$ 6,518
Family Services Coordinator	10.50	40	25	1000	\$ 10,500	0.19	10.69	193.20	\$ 10,693
Teacher	12.98	40	21	840	\$ 10,903	0.24	13.22	200.62	\$ 11,104
Site Director*- (same as next line)	25.35	36	26	936	\$ 23,728	0.47	25.82	436.59	\$ 24,164
Site Director*- (same as previou)	25.35	10	26	260	\$ 6,591	0.47	25.82	121.27	\$ 6,712
Program Support (clerical)	10.65	40	24	960	\$ 10,224	0.20	10.85	188.12	\$ 10,412
Custodian/Kitchen Aide	8.00	40	20	800	\$ 6,400	0.15	8.15	117.76	\$ 6,518
Transport. Coordinator/Bus Driver	15.00	35	21	735	\$ 11,025	0.28	15.28	202.86	\$ 11,228

Rainbow - Kankakee

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hrly/Monly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Bus Assistant	8.00	27.5	20	550	\$ 4,400	0.15	8.15	80.96	\$ 4,481
Bus Assistant	8.00	27.5	20	550	\$ 4,400	0.15	8.15	80.96	\$ 4,481
Bus Assistant	8.00	27.5	20	550	\$ 4,400	0.15	8.15	80.96	\$ 4,481
Bus Driver	15.00	30	20	600	\$ 9,000	0.28	15.28	165.60	\$ 9,166
Bus Assistant	8.00	30	20	600	\$ 4,800	0.15	8.15	88.32	\$ 4,888
Bus Assistant	8.00	30	20	600	\$ 4,800	0.15	8.15	88.32	\$ 4,888
Bus Assistant	8.00	30	20	600	\$ 4,800	0.15	8.15	88.32	\$ 4,888
		TOTAL	PERSONNEL		\$ 297,266	0	0.00	\$ 5,469.70	\$ 302,736

Fringe: _____

Social Security	7.65%	418.43
Unemployment	8.35%	456.72

875.15

**TRI-COUNTY
OPPORTUNITIES**

**BUDGET
WORKSHEETS**

**Illinois Migrant and Seasonal Head Start Project
COLA - 1.84%**

Tri-County - Mendota

FY 2010

Total slots: 23

Position	Current hourly/ or monthly rate	Hrs. per week	Weeks to work in FY	Total hours to work	Current Annual Pay	Cola Raise Hourly	Hourly Rate w/COLA	Cola Raise Annual	New Salary w/COLA
Ed/Dis. Coord.	17.00	28	16	448	\$ 7,616	0.31	17.31	140.13	\$ 7,756
Health/MH Coord.	13.00	35	16	560	\$ 7,280	0.24	13.24	133.95	\$ 7,414
Regional Health Specialist	17.65	4	13	52	\$ 918	0.32	17.97	16.89	\$ 935
Regional Education Specialist	18.65	4	13	52	\$ 970	0.34	18.99	17.84	\$ 988
Regional Nutrition Specialist	16.35	4	13	52	\$ 850	0.30	16.65	15.64	\$ 866
Infant Teacher	13.00	40	15	600	\$ 7,800	0.24	13.24	143.52	\$ 7,944
Infant Teacher	13.00	40	15	600	\$ 7,800	0.24	13.24	143.52	\$ 7,944
Toddler Teacher	13.00	40	15	600	\$ 7,800	0.24	13.24	143.52	\$ 7,944
Toddler Teacher	13.00	40	15	600	\$ 7,800	0.24	13.24	143.52	\$ 7,944
Pre-K Teacher	13.00	40	15	600	\$ 7,800	0.24	13.24	143.52	\$ 7,944
Pre-K Teacher Assistant	10.00	40	15	600	\$ 6,000	0.18	10.18	110.40	\$ 6,110
Teacher Assistant Floater	10.00	25	15	375	\$ 3,750	0.18	10.18	69.00	\$ 3,819
Cook	13.00	35	15	525	\$ 6,825	0.24	13.24	125.58	\$ 6,951
Family Services Coordinator`	13.00	40	17	680	\$ 8,840	0.24	13.24	162.66	\$ 9,003
HS Director	26.00	8	30	240	\$ 6,240	0.48	26.48	114.82	\$ 6,355
On-Site Manaager	17.00	12	16	192	\$ 3,264	0.31	17.31	60.06	\$ 3,324
Office Asstistant	10.00	5	15	75	\$ 750	0.18	10.18	13.80	\$ 764
Custodian	10.00	10	15	150	\$ 1,500	0.18	10.18	27.60	\$ 1,528
Bus Driver	13.00	30	15	450	\$ 5,850	0.24	13.24	107.64	\$ 5,958
Bus Aide	10.00	30	15	450	\$ 4,500	0.18	10.18	82.80	\$ 4,583
				0	\$ -	0.00	0.00	0.00	\$ -
				0	\$ -	0.00	0.00	0.00	\$ -
		TOTAL	PERSONNEL		\$ 104,153	0	0.00	\$ 1,916	\$ 106,069

Fringe:

Social Security	7.65%	146.61
Unemployment	8.35%	160.02

306.63

V

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES COMPENDIUM OF REQUIRED CERTIFICATIONS AND ASSURANCES

SF 424B ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- 1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.*
- 2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.*
- 3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.*
- 4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.*
- 5. Will comply with the intergovernmental Personnel Act of 1970 (42 U.S.C. 4278-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).*
- 6. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the bases of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to non-discrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to non-discrimination on the bases of alcohol abuse or alcoholism; (g) 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of the alcohol and drug abuse patient records; (h) Title VII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) any other non-discrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other non-discrimination statute(s) which may apply to the application.*
- 7. Will comply, or has already complies, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and*

equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

8. Will comply with the provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. 276a to 276a-7), the Copeland Act (40 U.S.C. 276c and 18 U.S.C. 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333), regarding labor standards for Federally assisted construction subagreements.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.

11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205)

12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.) which prohibits the use of lead based paint in the construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the single Audit Act of 1984.

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

DRUG-FREE WORKPLACE REQUIREMENTS GRANTEES OTHER THAN INDIVIDUALS

By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.

This certification is required by regulations implementing the Drug-Free Workplace Act of 1988, 45 CFR, Part 76, Subpart F. The regulations published in the January 31, 1989 Federal Register, require certification by grantees that they will maintain a drug-free workplace. The certification set out below is a material representation of fact upon which reliance will be placed when HHS determines to award the grant. False certification or violation of the certification shall be grounds for suspension of payments, suspension or termination of grants, or government-wide suspension or debarment.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of building) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g. all vehicles of a mass transit authority of State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).

If the workplace identified to HHS changes during the performance of the grant, the grantee shall inform the agency of the change(s), it previously identified the workplaces in question (see above).

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 USC 812) and as further defined by regulations (21 CFR, 1308.11 through 1308.15). "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact of involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

The grantee certifies that it will provide a drug-free workplace by:

- a) *Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;*
- b) *Establishing a drug-free awareness program to inform employees about:*
 - (1) *The dangers of drug abuse in the workplace;*

- (2) *The grantee's policy of maintaining a drug-free workplace;*
- (3) *Any available drug counseling, rehabilitation, employee assistance programs; and*
- (4) *The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;*
- c) *Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);*
- d) *Notifying the employee in the statement required by paragraph (a) that as a condition of employment under the grant, the employee will:*
 - (1) *Abide by the terms of the statement; and*
 - (2) *Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;*
- e) *Notifying the agency in writing within ten days after receiving notice under subparagraph (d)(2), from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;*
- f) *Taking one of the following actions within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:*
 - (1) *Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or*
 - (2) *Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.*
- g) *Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a) through (f).*

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103-227, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal program either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residences; portions of facilities used for inpatient drug or alcohol treatment; service providers whose sole source of applicable Federal funds in medicare or medicaid; or facilities where WIC coupons are redeemed. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing this certification, the offeror/contractor (for acquisitions) or applicant/grantee (for grants) certifies that the submitting organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The submitting organization agrees that it will require that the language of this certification be included in any subawards which subrecipients shall certify accordingly.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS - PRIMARY COVERED TRANSACTIONS

By signing and submitting this proposal, the applicant, defined as the primary participant in accordance with 45 CFR Part 76 certifies to the best of his or her knowledge and believe that it and its principals:

- (a) are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transaction by any Federal Department or agency;*
- (b) have not within a 3year period preceding this proposal been convicted or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction: violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statement, or receiving stolen property;*
- (c) are not presently indicted or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and*
- (d) have not within a 3-year period preceding this application/proposal had one or more public transaction (Federal, State or local) terminated for cause or default.*

The inability of a person to provide the certification required above will not necessarily result in denial of participation in this covered transaction. If necessary, the prospective participant shall submit an explanation of why it cannot provide the certification. The Department of Health and Human Services' (HHS) determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

The prospective primary participant agrees that by submitting this proposal, it will include the clause entitled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," provided below without modification in all lower tier covered transactions.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION - LOWER TIER COVERED TRANSACTIONS (TO BE SUPPLIED TO LOWER TIER PARTICIPANTS)

By signing and submitting this lower tier proposal, the prospective lower tier participant, as defined in 45 CFR, Part 76, certifies to the best of its knowledge and belief that it and its principals:

- (a) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.*
- (b) where the prospective lower tier participant is unable to certify to any of the above, such prospective participant shall attach an explanation to this proposal.*

The prospective lower tier participant further agrees by submitting this proposal that it will include this clause entitled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

**FOR CONTRACTS, GRANTS, LOANS
AND COOPERATIVE AGREEMENTS**

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No Federal appropriate funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person influencing or attempting to influence an officer or employee of an agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty or not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby agree to the above certifications and assurances.

Carol L. Adams, Ph. D.  5/7/09
Signature of Certifying Official Date

Secretary, Department of Human Services
Title

Illinois Department of Human Services – 90 CM 5938 Migrant Head Start
Applicant Organization